



**ARKANSAS STATE
UNIVERSITY**

2018-2019

Operating Budget

*Arkansas State University
Jonesboro, Arkansas*

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**OPERATING BUDGET
FISCAL YEAR 2018-2019**

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The information contained in this document, which was adopted by the Board of Trustees on May 31, 2018, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2018-2019 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2018-2019**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2018/2019

FOAPAL	DESCRIPTION	BUDGETED FY 2017-2018	BUDGETED FY 2018-2019
	FEE INCOME		
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	25,371,563	24,023,064
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	23,285,748	22,212,428
110000-317010-511231-0000	GRADUATE TUITION - FALL	1,669,547	1,508,765
110000-317010-511251-0000	GRADUATE TUITION - SPRING	1,530,587	1,473,538
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,876,653	1,461,335
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,919,210	2,317,561
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	128,716	169,607
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	142,989	113,519
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	2,507,333	2,768,018
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,283,737	2,512,936
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	360,108	418,583
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	323,616	366,673
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	182,260	138,476
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	304,879	242,043
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	47,595	50,917
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	109,230	86,718
110000-260901-511440-0000	CONCURRENT TUITION	1,202,184	1,302,000
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MSCC	156,804	178,757
110000-212951-511462-0000	UNDERGRADUATE NON-RESIDENT - MSCC	10,028	-
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	1,283,726	893,208
110000-212952-511512-0000	BEEBE UNDERGRADUATE NON RESIDENT	16,139	14,716
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	926,597	789,309
110000-212955-511522-0000	MH UNDERGRADUATE NON-RESIDENT	48,509	37,211
110000-212956-511420-0000	PARAGOULD PROGRAM	816,019	544,207
110000-212607-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,181,532	2,181,532
110000-212607-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	957,558	957,558
133501-213111-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	6,595,309	7,410,543
133501-213111-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	1,618,027	1,617,896
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	1,005,700	905,721
132008-258101-511699-0000	NUTRITIONAL SERVICES PROGRAM	-	-
132004-258101-511699-0000	MSCC NURSING PROGRAM	234,077	232,369
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	378,811	378,373
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	138,299	132,918
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	85,527	85,713
134101-212608-511181-0000	ELA TUITION	726,050	491,800
130505-252110-511699-0000	ON-LINE MBA	37,792	43,643
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	684,142	653,165
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	749,469	795,019
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	109,604	177,401
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	581,262	538,002
	TOTAL TUITION	83,586,936	80,225,242

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2018/2019

FOAPAL	DESCRIPTION	BUDGETED FY 2017-2018	BUDGETED FY 2018-2019
110000-263201-512999-0000	LIBRARY FINES	10,000	10,000
134154-212607-512915-0000	GLOBAL INITIATIVE STUDENT FEE	777,564	652,500
134101-212608-512326-0000	ELA LAB FEE	25,500	14,200
134153-212605-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	200,000	120,000
110000-414301-512902-0000	APPLICATION PROCESSING FEE (RECRUITMENT)	115,000	115,000
110000-213101-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	71,300	71,300
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	138,324	138,324
110000-317010-512909-0000	INSTALLMENT FEES	50,000	50,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213002-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-413451-512105-0000	RECREATION FEE	1,800,000	1,700,000
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	-	-
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	30,000	30,000
140013-262001-512250-0000	HONORS FEE	85,000	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	60,367	51,600
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	14,280
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	600,000	1,400,000
140016-317010-512109-0000	ACCESS AND SECURITY FEE	-	1,020,000
140010-263203-512104-0000	LIBRARY FEE	1,820,000	2,000,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,350,000	3,508,005
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,030,000	1,000,000
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	2,565,946	2,908,804
	TOTAL FEE INCOME	15,044,809	17,190,541
	STATE APPROPRIATIONS		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	56,378,311	56,378,311
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	-	-
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	350,000	350,000
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	-	-
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	6,078,467	6,473,168
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	2,993,375	3,422,405
	TOTAL STATE APPROPRIATIONS	65,800,153	66,623,884

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2018/2019

FOAPAL	DESCRIPTION	BUDGETED FY 2017-2018	BUDGETED FY 2018-2019
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-415301-551000-0000	STUDENT HEALTH CENTER FEE	100,000	100,000
110000-413451-551000-0000	RECREATION CENTER SALES	-	12,500
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	20,366
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	32,500	32,500
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	100,000	75,000
110000-252604-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-250202-551000-0000	HERALD NEWSPAPER	16,000	8,750
110000-313020-551000-0000	CAMPUS CARD CENTER	-	14,000
110000-250301-551000-0000	PRINT SHOP	478,967	434,777
134160-212614-551000-0000	GLOBAL INITIATIVES OUTREACH		100,000
110000-313018-551000-0000	IT STORE - SALES & SERVICES	519,006	419,006
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,435,644	1,385,704
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-252604-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-317010-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-317010-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
137007-254101-554000-0000	CAREER SERVICES CARRY-FORWARD	-	47,369
136002-311511-554000-0000	PROCUREMENT CARRY-FORWARD	43,095	-
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,182,375	1,186,649
	<u>SPECIAL PROGRAM FUNDING</u>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	27,210	27,359
110000-252112-534200-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	5,200	8,995
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	15,695	21,500
133299-317010-535600-0000	F&A - IDC REVENUES	675,110	669,234
132009-258103-534300-0000	BECK PRIDE CENTER	115,976	115,101
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	270,564	274,588
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	66,508	55,903
	TOTAL SPECIAL PROGRAM INCOME	1,176,263	1,172,680
	TOTAL EDUCATIONAL AND GENERAL INCOME	168,226,180	167,784,700

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2018-2019

Banner FOAPAL	Description	Rev 2017/2018 Total	2018/2019 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
111000-314022-1720	CAMPUS MOVE & EVENT	-	2,000	-	-	2,000	-	-	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	245,078	201,243	107,189	-	51,178	-	42,876	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,138,821	1,136,565	225,511	21,862	767,895	-	91,297	30,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	(503,320)	-	-	(503,320)	-	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	13,392,167	13,287,056	5,468,820	92,862	4,626,477	45,000	2,133,885	113,598	806,414	-
	SCHOLARSHIPS & AWARDS										
110000-254652-1450	COOPERATING TEACHERS	7,597	7,597	-	-	7,597	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	7,597	7,597	-	-	7,597	-	-	-	-	-
	OTHER SCHOLARSHIPS & AWARDS										
110000-317190-1860	NON-RESIDENT WAIVER	7,186,449	7,186,449	-	-	-	-	-	-	-	7,186,449
110000-317090-1860	OVER AGE 60 WAIVER	349,301	349,301	-	-	-	-	-	-	-	349,301
110000-317110-1860	DOC GA TUITION WAIVER	468,550	468,550	-	-	-	-	-	-	-	468,550
110000-250401-1110	ART GRANTS	57,907	57,907	-	-	-	-	-	-	-	57,907
110000-250453-1110	CHORAL GRANTS	156,813	156,813	-	-	-	-	-	-	-	156,813
110000-417010-1830	ACADEMIC SCHOLARSHIPS-GENERAL	12,485,857	12,485,857	-	-	-	-	-	-	-	12,485,857
110000-250452-1110	PEP MARCHING BAND	668,997	668,997	-	-	-	-	-	-	-	668,997
110000-250201-1110	MEDIA SCHOLARSHIPS	20,290	20,290	-	19,324	-	-	966	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	75,045	75,045	-	-	-	-	-	-	-	75,045
110000-317100-1860	MILITARY WAIVERS	120,719	120,719	-	-	-	-	-	-	-	120,719
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	34,728	34,728	-	-	-	-	-	-	-	34,728
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	220,044	220,044	-	-	-	-	-	-	-	220,044
110000-250501-1110	THEATRE ARTS GRANTS	38,550	38,550	-	-	-	-	-	-	-	38,550
	OTHER SCHOLARSHIPS & AWARDS	21,883,250	21,883,250	-	19,324	-	-	966	-	-	21,862,960
	TOTAL SCHOLARSHIPS & AWARDS	21,890,847	21,890,847	-	19,324	7,597	-	966	-	-	21,862,960
	TRANSFERS/RESERVES										
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	5,385,607	5,310,491	-	-	754,005	-	-	-	4,556,486	-
110000-417030-1922	TRANSFER TO LOAN FUNDS	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	564,169	564,169	-	-	-	-	-	-	564,169	-
110000-317070-1923	TRANSFERS/CURRENT RESTRICTED	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFERS-SYSTEM	339,443	344,636	-	-	-	-	-	-	344,636	-
110000-317070-1923	TRANSFER FROM AOS PROGRAM	(150,000)	(150,000)	-	-	-	-	-	-	(150,000)	-
133501-317010-1923	TRANSFER FROM ASTATE ONLINE	2,800,000	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,800,000)	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	2,500,000	2,500,000	-	-	-	-	-	-	2,500,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-315001-1630	CARRY-FORWARD ADMIN OVERHEAD	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,304,748	1,333,453	-	-	-	-	-	-	1,333,453	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	805,373	805,373	-	-	-	-	-	-	805,373	-
	TOTAL TRANSFERS/RESERVES	11,533,860	11,492,642	-	-	(6,395,995)	-	-	-	17,888,637	-
	OTHER EDUCATIONAL & GENERAL										
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	330,696	330,696	-	330,696	-	-	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	100,264	79,383	-	61,537	-	-	17,846	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	172,458	302,369	-	101,692	160,000	-	40,677	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	47,023	11,838	-	8,456	-	-	3,382	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	60,284	59,732	-	43,192	-	-	16,540	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	661,939	476,143	-	403,322	-	-	72,821	-	-	-
110000-317300-1630	CONTINGENCY	195,184	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(414,428)	(569,228)	-	-	(569,228)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	(114,305)	-	-	(114,305)	-	-	-	-	-
110000-417040-1922	WORK STUDY	283,435	283,435	-	269,938	-	-	13,497	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	1,322,550	1,055,247	-	1,218,833	(523,533)	-	164,763	-	195,184	-
	EMPLOYEE BENEFITS										
110000-317140-1910	GENERAL STAFF BENEFITS	1,604,293	1,545,082	-	-	29,000	-	1,516,082	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	175,000	-	-	-	-	175,000	-	-	-
	TOTAL EMPLOYEE BENEFITS	1,779,293	1,720,082	-	-	29,000	-	1,691,082	-	-	-
	TOTAL EDUCATIONAL & GENERAL	168,206,750	167,784,700	76,725,586	2,884,927	16,859,748	1,009,493	24,924,985	1,835,735	20,396,431	23,147,795

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2018-2019**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2018-2019

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 17-18	BUDGETED FY 18-19
	<u>INTERCOLLEGIATE ATHLETICS</u>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	1,860,640	2,096,948
310000-151001-3010	ATHLETIC ADMINISTRATION	1,694,642	1,694,642
310000-151006-3010	ATHLETIC MARKETING	219,000	219,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	12,000	8,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-152101-3020	FOOTBALL	3,046,000	3,035,000
310000-152201-3030	MEN'S BASKETBALL	698,250	585,000
310000-152401-3042	BASEBALL	20,200	28,000
310000-152301-3041	MEN'S TRACK	8,000	8,000
310000-153501-3065	WOMEN'S TRACK	8,000	8,000
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	3,000	8,000
310000-153401-3064	WOMEN'S TENNIS	-	-
310000-153701-3067	WOMEN'S BASKETBALL	102,000	102,000
310000-153301-3063	WOMEN'S GOLF	4,200	4,200
310000-154005-3080	ATHLETIC FEE	4,900,000	4,622,000
	TOTAL INTERCOLLEGIATE ATHLETICS	12,842,932	12,685,790
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	1,004,748	1,033,453
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	805,373	805,373
350000-317070-3699	INTERFUND PLANT TRANSFER	-	-
350000-317070-3699	INTRAFUND TRANSFER	417,439	374,980
350000-317070-3699	INTERFUND TRANSFER	564,169	564,169
	TOTAL TRANSFERS TO ATHLETICS	3,091,729	3,077,975
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	106,275	89,017
310025-413232-3120	VILLAGE APARTMENTS	1,312,013	1,117,457
	TOTAL MARRIED STUDENT HOUSING	1,418,288	1,206,474

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2018-2019

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 17-18	BUDGETED FY 18-19
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	-	-
310025-413271-3110	PACK PLACE	183,333	200,000
310025-413272-3110	THE CIRCLE	96,250	105,000
310025-413221-3110	UNIVERSITY HALL	1,205,020	1,268,035
310025-413222-3110	ARKANSAS HALL	1,101,710	1,003,360
310025-413223-3110	KAYS HALL	1,500,960	1,582,770
310025-413228-3110	HONORS HALL	938,510	887,190
310025-413224-3110	HONORS LLC-2	479,290	483,230
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	383,915	315,320
310025-413227-3110	NORTHPARK QUAD	4,156,520	4,015,820
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	10,000	5,000
310025-413225-3110	COLLEGIATE PARK	1,607,187	1,457,512
310025-413229-3110	RED WOLF DEN	914,907	786,510
	TOTAL RESIDENCE HALLS	12,577,602	12,109,747
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	168,880	168,880
310032-413252-3110	CHI OMEGA	168,880	168,880
310033-413253-3110	ZETA TAU ALPHA	168,880	168,880
310034-413251-3110	ALPHA OMICRON PI	168,880	168,880
310035-413255-3110	ALPHA GAMMA DELTA	168,880	168,880
	TOTAL SORORITY HOUSING	844,400	844,400
310050-413301-3200	DINING SERVICES	1,370,000	1,401,132
310050-413302-3200	CONCESSIONS	150,000	150,000
310075-413431-3300	STUDENT UNION RENTAL FEE	10,000	35,000
310075-413441-3300	PAVILION RENTAL	5,000	10,000
310075-413431-3300	STUDENT UNION FEE	2,577,603	2,440,000
310100-311101-3400	BOOKSTORE	310,500	310,500
	<u>UNIVERSITY RENTALS</u>		
320200-311104-3680	PROPERTY MANAGEMENT	112,080	112,260
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	17,100	20,000
	TOTAL UNIVERSITY RENTALS	129,180	132,260

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2018-2019

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 17-18	BUDGETED FY 18-19
320050-311103-3610	VENDING	235,000	323,000
	STUDENT ORG. & PUBLICATIONS		
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	140,366	-
	TOTAL STUDENT ORG. & PUBLICATIONS	140,366	-
	AUXILIARY FARMS		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-311105-3630	WALCOTT FARM	38,800	38,800
	TOTAL AUXILIARY FARMS	75,689	75,689
320075-313511-3640	CONVOCATION CENTER	1,512,992	1,512,992
	PARKING SERVICES		
320150-411002-3660	PARKING GARAGE	205,000	205,000
320150-411002-3660	PARKING METERS	26,000	26,000
320150-411002-3660	TRAFFIC FINES	415,000	415,000
320150-411002-3660	RESERVED PARKING LOT FEES	220,000	220,000
320150-411002-3660	AUTOMOBILE PERMIT SALES	515,000	515,000
	TOTAL PARKING SERVICES	1,381,000	1,381,000
	OTHER AUXILIARY		
320100-314111-3650	POST OFFICE	18,741	18,741
	TOTAL OTHER AUXILIARY	18,741	18,741
	TOTAL AUXILIARY INCOME	38,691,022	37,714,700

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2018-2019

FOAPAL	ACCOUNT NAME	2017/2018 REV TOTAL	2018/2019 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,937,491	1,912,144	1,120,769	25,524	398,681	53,000	314,170	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	144,413	144,413	-	-	-	-	-	-	144,413	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	287,930	287,930	-	-	-	-	-	-	287,930	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	413,244	413,244	-	-	-	-	-	-	413,244	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	286,000	286,000	-	-	-	-	-	-	286,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,573,947	1,573,947	-	-	-	-	-	-	1,573,947	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	237,691	237,691	-	-	-	-	-	-	237,691	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	250,569	250,569	-	-	-	-	-	-	250,569	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	243,455	243,455	-	-	-	-	-	-	243,455	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	95,959	95,959	-	-	-	-	-	-	95,959	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	102,742	102,742	-	-	-	-	-	-	102,742	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	223,181	223,181	-	-	-	-	-	-	223,181	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	117,252	117,252	-	-	-	-	-	-	117,252	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	150,046	150,046	-	-	-	-	-	-	150,046	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	349,869	349,869	-	-	-	-	-	-	349,869	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	270,128	270,128	-	-	-	-	-	-	270,128	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	278,976	278,976	-	-	-	-	-	-	278,976	-
310000-151050-3010	COA SCHOLARSHIPS	700,000	700,000	-	-	-	-	-	-	700,000	-
310000-151006-3010	ATHLETIC MARKETING	130,855	132,355	-	9,350	114,725	7,800	480	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	25,000	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	27,100	27,100	-	-	24,350	2,750	-	-	-	-
310000-152401-3042	BASEBALL	485,736	486,748	137,600	-	119,356	189,750	40,042	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,068,649	1,079,826	407,689	6,000	247,500	300,000	118,637	-	-	-
310000-152101-3020	FOOTBALL	4,321,306	4,255,884	1,408,949	32,191	1,341,795	1,063,000	409,949	-	-	-
310000-151002-3010	COMPLIANCE	200,306	199,239	121,309	-	37,750	5,000	35,180	-	-	-
310000-152501-3043	MEN'S GOLF	163,065	163,013	65,613	-	30,745	50,650	16,005	-	-	-
310000-153101-3061	WOMEN'S BOWLING	141,500	141,645	45,000	-	32,800	50,750	13,095	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	276,406	274,906	156,225	2,500	65,750	5,000	45,431	-	-	-
310000-152102-3020	STRENGTH	276,960	291,657	196,294	22,530	13,800	5,000	54,033	-	-	-
310000-152301-3041	MEN'S TRACK	266,269	272,641	69,736	6,000	59,312	117,300	20,293	-	-	-
310000-153501-3065	WOMEN'S TRACK	303,242	310,038	99,168	6,000	58,712	117,300	28,858	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	819,721	828,213	309,618	5,021	160,475	264,000	89,099	-	-	-
310000-153301-3063	WOMEN'S GOLF	152,857	152,899	58,613	-	25,993	54,325	13,968	-	-	-
310000-153401-3064	WOMEN'S TENNIS	152,359	152,400	48,000	-	30,650	59,830	13,920	-	-	-
310000-153601-3066	WOMEN'S SOCCER	339,787	339,808	100,613	1,250	61,755	150,000	26,190	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	384,020	388,279	121,613	12,900	45,950	175,515	32,301	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	418,369	417,731	233,262	10,405	97,075	18,375	58,614	-	-	-
	TOTAL ATHLETICS	18,182,400	18,142,928	4,700,071	139,671	3,558,174	2,689,345	1,330,265	-	5,725,402	-
	FIRST NATIONAL BANK ARENA										
320075-313511-3640	FIRST NATIONAL BANK ARENA	611,420	602,101	169,065	30,000	342,022	7,500	53,514	-	-	-
320075-313512-3640	FIRST NATIONAL BANK ARENA-CONCESSIONS	-	-	-	-	-	-	-	-	-	-
320075-313513-3640	FIRST NATIONAL BANK ARENA-CATERING	150,000	150,000	-	-	150,000	-	-	-	-	-
320075-313514-3640	FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT	92,420	92,420	-	25,000	64,920	-	2,500	-	-	-
320075-313521-3640	FIRST NATIONAL BANK ARENA-MARKETING	12,750	12,750	-	2,500	10,000	-	250	-	-	-
320075-313515-3640	FIRST NATIONAL BANK ARENA-SPECIAL EVENTS	400,000	400,000	-	-	400,000	-	-	-	-	-
	TOTAL CONVOCATION CENTER	1,266,590	1,257,271	169,065	57,500	966,942	7,500	56,264	-	-	-
	STUDENT UNION										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	1,152,897	1,052,947	430,223	16,483	468,228	-	138,013	-	-	-
310075-413432-3300	CONFERENCE SERVICES	69,791	69,573	41,471	-	10,506	-	17,596	-	-	-
310075-413431-3300	STUDENT UNION	1,364,752	1,363,960	46,400	44,765	71,500	-	550	-	-	1,200,745
	TOTAL STUDENT UNION	2,587,440	2,486,480	518,094	61,248	550,234	-	156,159	-	-	1,200,745

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2018-2019

	ACCOUNT NAME	2017/2018 TOTAL	2018/2019 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-311101-3400	BOOKSTORE	68,000	68,000	-	-	68,000	-	-	-	-	-
	AUXILIARY FARMS										
320025-311105-3630	WALCOTT FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	TOTAL FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
320050-311103-3610	VENDING	98,000	98,000	-	-	98,000	-	-	-	-	-
320150-411002-3660	PARKING SERVICES	1,189,752	1,191,238	160,217	24,210	400,648	-	59,007	30,000	-	517,156
	MARRIED STUDENT HOUSING										
310025-413231-3120	VILLAGE HOUSES	41,450	40,836	-	-	40,836	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,294,491	1,221,832	23,200	16,830	341,400	-	400	-	12,000	828,002
	TOTAL MARRIED STUDENT HOUSING	1,335,941	1,262,668	23,200	16,830	382,236	-	400	-	12,000	828,002
	RESIDENCE HALLS										
310025-413222-3110	ARKANSAS HALL	347,071	321,208	11,600	100,000	204,100	-	508	-	5,000	-
310025-413223-3110	KAYS HALL	1,109,865	906,427	23,200	168,000	398,700	-	1,277	-	14,000	301,250
310025-413228-3110	HONORS HALL	881,732	895,355	11,600	81,000	288,225	-	1,000	-	5,000	508,530
310025-413221-3110	UNIVERSITY HALL	308,245	287,981	11,600	95,000	175,500	-	481	-	5,400	-
310025-413227-3110	NORTHPARK QUAD	2,212,197	2,212,189	23,200	130,000	481,500	-	1,579	-	10,500	1,565,410
310025-413225-3110	COLLEGIATE PARK	1,125,623	1,002,462	11,600	70,000	267,825	-	694	-	7,200	645,143
310025-413229-3110	RED WOLF DEN	1,022,357	1,021,091	11,600	45,000	216,200	-	613	-	6,500	741,178
310025-413224-3110	HONORS LLC-2	516,184	509,190	-	-	8,000	-	-	-	-	501,190
310025-413271-3110	PACK PLACE	45,510	53,210	11,600	33,660	1,500	-	250	-	6,200	-
310025-413272-3110	THE CIRCLE	34,290	41,540	11,600	22,440	1,250	-	250	-	6,000	-
310025-413226-3110	LIVING LEARNING COMMUNITY	613,047	565,523	11,600	37,000	133,310	-	628	-	5,900	377,085
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	874,737	941,998	426,523	11,000	331,995	-	172,480	-	-	-
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	824,706	883,983	405,365	41,137	241,862	-	175,619	20,000	-	-
310025-413213-3110	LAUNDRY	127,409	133,222	-	-	133,222	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	417,439	374,980	-	-	-	-	-	-	-	374,980
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	2,187,796	1,900,712	390,324	60,000	556,259	-	118,138	-	-	775,991
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	168,880	168,880	-	-	19,034	-	-	-	-	149,846
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	168,880	168,880	-	-	19,034	-	-	-	-	149,846
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	168,880	168,880	-	-	19,034	-	-	-	-	149,846
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	168,880	168,880	-	-	19,034	-	-	-	-	149,846
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	168,880	168,880	-	-	19,034	-	-	-	-	149,846
	TOTAL RESIDENCE HALLS	13,492,608	12,895,471	1,361,412	894,237	3,534,618	-	473,517	20,000	71,700	6,539,987
	DINING SERVICES										
310050-413301-3200	DINING SERVICES	237,105	263,114	-	-	223,114	-	-	40,000	-	-
310050-413302-3200	CONCESSIONS	5,000	5,700	-	-	5,700	-	-	-	-	-
310050-413302-3200	CONCESSIONS - BUDGETED RECOVERIES	-	-	-	-	-	-	-	-	-	-
	TOTAL FOOD SERVICE	242,105	268,814	-	-	228,814	-	-	40,000	-	-
	UNIVERSITY RENTALS										
320200-311104-3680	ASU PROPERTY MANAGEMENT	6,000	6,000	-	-	6,000	-	-	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	15,400	17,600	-	-	17,600	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	21,400	23,600	-	-	23,600	-	-	-	-	-
	STUDENT ORG. & PUBLICATIONS										
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	139,795	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT ORG. & PUB.	139,795	-	-	-	-	-	-	-	-	-
	OTHER AUXILIARY										
350000-317230-3699	BUDGET RESERVES	-	-	-	-	-	-	-	-	-	-
310075-413441-3300	PAVILION	5,000	5,000	-	-	5,000	-	-	-	-	-
320100-314111-3650	POST OFFICE	5,000	5,000	-	-	5,000	-	-	-	-	-
	TOTAL OTHER	10,000	10,000	-	-	10,000	-	-	-	-	-
	TOTAL AUXILIARIES	38,644,261	37,714,700	6,932,059	1,193,696	9,831,496	2,696,845	2,075,612	90,000	5,809,102	9,085,890

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2018-2019**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00009	1. DAMPHOUSSE, KELLY	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	360,000	360,000
A00064	2. WYATT, JULIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	54,411	60,000
	3. REALLOC TO OFFICE DIVERSITY ADM	2908	EXECUTIVE ASSISTANT TO CHANCELLOR		12.0	100%	0	0
A00319	4. VACANT (WYATT)	2304	RESEARCH ASSISTANT		12.0	100%	24,013	24,013
								444,013
615000 Part-Time Labor								9,528
710000 Supplies & Services								84,574
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>129,240</u>
ACCOUNT TOTAL								677,355

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Office Of Diversity Administration
FOAPAL 110000-160001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00027	1. GIPSON, MAURICE	2908	EXECUTIVE ASSISTANT TO CHANCELLOR		12.0	100%	110,000	120,000
16082C	2. DAVIS, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
							151,327	
615000 Part-Time Labor								0
710000 Supplies & Services								3,900
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,331
ACCOUNT TOTAL								204,558

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.	T	12.0	100%	203,384	203,384
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	136,567	136,567
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100%	97,040	97,040
A00414	4. SCUTERO, KIMBERLY	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	45,596	45,596
A00399	5. GROVES, SHARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,959	45,959
A00268	6. ROMINE, JERAMIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,000	43,000
A00104	7. LONG, DIANNA	2058	DIRECTOR OF BUDGET		12.0	100%	51,000	51,000
16034C	8. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	37,159	37,159
09027C	9. DAVIS, KIEARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							681,532	
615000 Part-Time Labor							7,576	
710000 Supplies & Services							35,416	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							204,511	
ACCOUNT TOTAL								937,035

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Compliance and Process Improvement
FOAPAL 110000-311081-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00083	1. REALLOC TO CONTROLLERS OFFICE	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	33,150	0
A00076	2. REALLOC TO CONTROLLERS OFFICE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,002	0
15123C	3. REALLOC TO CONTROLLERS OFFICE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	31,044	0
20016C	4. REALLOC TO CONTROLLERS OFFICE	D060C	ASSISTANT DIRECTOR COMPUTER SERV	C120	12.0	100%	37,332	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Business Services
FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100%	61,049	61,049
A00340	2. SHERMAN, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	46,931	46,931
							107,980	
615000 Part-Time Labor								0
710000 Supplies & Services								3,499
711702 Budgeted Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,314
ACCOUNT TOTAL								144,793

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Treasurer
FOAPAL 110000-311041-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00087	1. HAMPTON, BRANDY	2022	TREASURER		12.0	100%	83,576	83,576
A00446	2. OLIVE, BELINDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,996	50,996
A00365	3. LINCOLN, FRANZISKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,996	50,996
A00080	4. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	56,661	56,661
A00363	5. CHILDERS, LAUREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,000	40,000
16030C	6. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100%	39,981	39,981
12056C	7. MATLOCK, VANESSA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
12057C	8. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	29,037	29,037
08003C	9. PRESTON, STEPHANIE	C078C	CASHIER	C108	12.0	100%	21,204	21,204
18007C	10. VACANT (WEWERS)---OVRIP	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,832	34,832
15003C	11. VOLPE, ROMAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
12059C	12. NOVALICK, JENNIFER	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
18008C	13. VINES, CHRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	36,656	36,656
18012C	14. PARKER, KIMLA BETH	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,832	34,832
09017C	15. GREGORY, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,257	24,257
17033C	16. WILLIAMS, VANESSA	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,249	32,249
12099C	17. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,481	28,481
							645,140	
615000 Part-Time Labor							1,388	
710000 Supplies & Services							89,209	
711702 Budgeted Recoveries							0	
720000 Travel							4,500	
730000 Capital Outlay							0	
830000 Interfund Obligations							(55,087)	
620000 Pool Staff Benefits							<u>227,079</u>	
ACCOUNT TOTAL								912,229

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Student Account Services
FOAPAL 110000-311021-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00080	1. REALLOC TO TREASURERS OFFICE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
18007C	2. REALLOC TO TREASURERS OFFICE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	0
15003C	3. REALLOC TO TREASURERS OFFICE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
12059C	4. REALLOC TO TREASURERS OFFICE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
18008C	5. REALLOC TO TREASURERS OFFICE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	0
18012C	6. REALLOC TO TREASURERS OFFICE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	0
A00363	7. REALLOC TO TREASURERS OFFICE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
09017C	8. REALLOC TO TREASURERS OFFICE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Procurement
FOAPAL 110000-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00067	1. BARNHILL, G CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	74,277	74,277
A00362	2. LANGLEY, LOLA FAY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	54,036	54,036
19032C	3. GLASCO, LISA C.	V007C	PROCUREMENT COORDINATOR	C119	12.0	100%	36,265	36,265
21002C	4. SPICER, REBECCA L.	V004C	PROCUREMENT MANAGER	C121	12.0	100%	41,603	41,603
12078C	5. DAVIS, KATHRYN	V022C	PURCHASING TECHNICIAN	C112	12.0	100%	26,817	26,817
16004C	6. FRENCH, NANYA	V014C	BUYER	C116	12.0	100%	32,770	32,770
							265,768	
615000 Part-Time Labor								6,842
710000 Supplies & Services								10,361
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								92,535
ACCOUNT TOTAL								375,506

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Procurement Carry-forward
FOAPAL 136002-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT (TUNE)	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	33,150	0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100%	86,685	86,685
A00088	2. BURNS, GRETCHEN	2071	ASSOCIATE CONTROLLER		12.0	100%	45,100	45,100
A00285	3. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	60,000	60,000
A00083	4. VAUGHN COLETTE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	45,000
A00076	5. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	46,002
15134C	6. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,941	31,941
18006C	7. PATTERSON, GARRY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,538	34,538
12061C	8. VACANT (WATKINS)	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,817	26,817
12062C	9. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,292	26,292
15038C	10. VACANT (ROMINE)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	38,760	31,910
12097C	11. LEWIS, H CHRISTIAN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
16011C	12. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,595	32,595
16012C	13. WARD, KATHY ANN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	37,073	37,073
15123C	14. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	31,044
20016C	15. JONES, ERIC	D060C	ASSISTANT DIRECTOR COMPUTER SERV	C120	12.0	100%	0	37,332
							598,102	
615000 Part-Time Labor								13,248
710000 Supplies & Services								29,806
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								208,796
ACCOUNT TOTAL								849,952

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00273	1. TURNER, AMBER	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100%	62,005	62,005
A00060	2. LUMPKIN, WHITNEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	45,329	45,329
18011C	3. PINKARD, ASHLEY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	23.90%	8,260	8,260
12098C	4. EMERSON, BRYAN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,268
18020C	5. GAMBILL, CHELSEA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,538	34,538
							175,400	
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
867000 F & A Transfers								(265,947)
620000 Pool Staff Benefits								58,934
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Assistant Vice Chancellor of Human Resources
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	101,132	101,132
15037C	2. FLETCHER, VICKI	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	32,553	32,553
15008C	3. CORDER, DIANA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	26,531	29,251
09027C	4. REALLOC TO VCFA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
								162,936
615000 Part-Time Labor								0
710000 Supplies & Services								21,238
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>54,050</u>
ACCOUNT TOTAL								242,224

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00357	1. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	50,000	50,000
A00062	2. PRIVETT, AMY	2105	PROJECT PROGRAM MANAGER		12.0	100%	40,390	40,390
19033C	3. WILLIAMS, MINDY	R022C	BENEFITS COORDINATOR	C119	12.0	100%	37,992	35,554
21003C	4. SUMMERS, MICHELLE	R014C	PERSONNEL MANAGER	C125	12.0	100%	39,983	39,983
17011C	5. ALEXANDER, ASHLEY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,894	32,249
16013C	6. PULLIAM, KATHRYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
							228,889	
615000 Part-Time Labor								0
710000 Supplies & Services								127,406
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								(7,638)
620000 Pool Staff Benefits								81,613
ACCOUNT TOTAL								430,270

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00372	1. RAINWATER, MELODY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,385	40,385
								40,385
	615000 Part-Time Labor							0
	710000 Supplies & Services							11,425
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,712
	ACCOUNT TOTAL							63,522

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00077	1. PRATT, KASSIE	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	60,000	60,000
19034C	2. DEAN, BRANDILYNN	A065C	PAYROLL SERVICES COORDINATOR	C119	12.0	100%	37,247	37,247
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,832	34,832
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	35,295	35,295
16032C	5. ROLLINS, JONATHAN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
12092C	6. PACE, KATHERINE	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	26,491	26,491
12093C	7. CLARK, JUDITH	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	25,268	25,268
15042C	8. KALKBRENNER, KAREN	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100%	29,476	29,476
							279,936	
615000 Part-Time Labor								0
710000 Supplies & Services								12,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								105,374
ACCOUNT TOTAL								398,036

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00132	1. CLARK, ROBERT	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100%	90,000	90,000
09012C	2. YOUNG, SAMANTHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,833	23,833
							113,833	
615000 Part-Time Labor								11,658
710000 Supplies & Services								29,047
720000 Travel								5,700
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,216
ACCOUNT TOTAL								196,454

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Safety Officer
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00408	1. CARVELL, JON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,500	42,500
15062C	2. GILLEY, RONNIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	30,135
							72,635	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,379	
ACCOUNT TOTAL								105,014

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 20187/2019

Department Name Office of Title IX
 FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00401	1. LOTT, STEPHANIE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	42,500	55,000
								55,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							7,300
	720000 Travel							3,900
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,950
	ACCOUNT TOTAL							82,150

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Wellness Program
FOAPAL 110000-312031-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,500	42,500
								42,500
	615000 Part-Time Labor							10,859
	710000 Supplies & Services							10,000
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,868
	ACCOUNT TOTAL							76,227

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Vice Chancellor of Student Affairs
FOAPAL 110000-410001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00011	1. VACANT (STRIPLING)	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	188,712	188,712
A00026	2. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	136,823	136,823
A00098	3. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100%	68,500	68,500
A00413	4. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	46,538	46,538
A00042	5. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	35,687	35,687
A00373	6. DANIELS, ANGELA J.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	52,238	52,238
A00124	7. THOMPSON, ADONIS	2306	ASSISTANT DEAN OF STUDENTS		12.0	11.36%	5,293	5,293
19003C	8. REALLOC TO POOL FY 19 BUDGET CUT	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	14,392	0
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	18,338	18,338
								552,129
	615000 Part-Time Labor							26,723
	710000 Supplies & Services							28,727
	720000 Travel							3,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							156,318
	ACCOUNT TOTAL							766,897

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Student Affairs Administration
FOAPAL 110000-413100-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	30.59%	32,082	32,082
A00092	2. DIXON, PATRICK	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	76,037	76,037
12021C	3. MCCARROLL, GENELLA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	27,353
12063C	4. MIXON, BEVERLEY A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	29,037	29,037
							164,509	
615000 Part-Time Labor							27,178	
710000 Supplies & Services							76,082	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>55,270</u>	
ACCOUNT TOTAL								323,039

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Student Development and Leadership
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00094	1. SPACK, MARTHA	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	63,000	63,000
12064C	2. STALLINGS, MATTHEW	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,817	26,817
								89,817
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,997
ACCOUNT TOTAL								118,814

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Minority Coordinator
FOAPAL 110000-413404-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00121	1. ALLEN, EVETTE	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	50,000	50,000
12014C	2. HENDRIX, RACHEL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
							75,773	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,809
ACCOUNT TOTAL								100,582

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 20187/2019

Department Name Student Life
 FOAPAL 110000-415001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00091	1. VACANT (LOTT)	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	45,000	45,000
								45,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							3,433
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,050
	ACCOUNT TOTAL							61,483

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name WOLF Recreation Center
FOAPAL 110000-413451-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00369	1. HUCKABY, MATTHEW	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	62,000	62,000
A00452	2. CHADWICK, MATT	2468	TRAINER		12.0	100%	30,936	30,936
15121C	3. HICKS III, CHARLES R	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100%	29,836	29,836
15106C	4. FLETCHER, PAMELA	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	31,665	31,665
16041C	5. REALLOC TO UPD	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	37,410	0
							154,437	
615000 Part-Time Labor							135,000	
710000 Supplies & Services							209,663	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service							0	
620000 Pool Staff Benefits							58,301	
ACCOUNT TOTAL								557,401

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Intramurals
FOAPAL 110000-413421-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100%	47,421	47,421
A00354	2. HOOPER, THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,600	30,600
							78,021	
615000 Part-Time Labor							26,925	
710000 Supplies & Services							12,994	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							23,972	
ACCOUNT TOTAL								141,912

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Club Sports--Rugby
FOAPAL 110000-410501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00359	1. WHITE, BLAKE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,000	35,000
								35,000
								4,082
								19,910
								62,880
								0
								0
								(100,150)
								10,354
								<u>32,076</u>
	ACCOUNT TOTAL							32,076

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Club Sports--Cheerleaders
FOAPAL 110000-410552-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00263	1. PAULEY, PAIGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,064	47,064
								47,064
	615000 Part-Time Labor							9,494
	710000 Supplies & Services							35,371
	720000 Travel							89,129
	730000 Capital Outlay							0
	750000 Scholarships							54,950
	830000 Interfund Obligations							(59,079)
	620000 Pool Staff Benefits							14,124
	ACCOUNT TOTAL							191,053

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Student Health Center
FOAPAL 110000-415301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00059	1. WILLIAMS, VICTORIA	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100%	85,000	85,000
A00146	2. GILL, ASHLEE	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100%	70,000	70,000
09008C	3. WYSOCKI, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
13009C	4. BRYANT, KAREN	L069C	LPN	C113	12.0	100%	27,062	27,062
A00455	5. BYARD, GINGER	2088	REGISTERED NURSE PRACTICIONER I		12.0	100%	37,332	37,332
							242,560	242,560
615000 Part-Time Labor								2,615
710000 Supplies & Services								115,622
720000 Travel								5,000
730000 Capital Outlay								0
830000 Interfund Obligations								(38,924)
620000 Pool Staff Benefits								75,998
ACCOUNT TOTAL								402,871

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Counseling Center
FOAPAL 110000-415201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100%	73,520	73,520
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	53,017	53,017
A00102	3. NELSON, DEVIN	2900	COUNSELOR		12.0	100%	35,000	35,000
A00103	4. MARTIN, AMBER	2900	COUNSELOR		12.0	100%	43,112	43,112
A00411	5. BEN, CARNESHA	2900	COUNSELOR		12.0	100%	35,000	35,000
09009C	6. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
							263,277	
615000 Part-Time Labor							8,711	
710000 Supplies & Services							3,948	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							79,385	
ACCOUNT TOTAL								355,321

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Career Management Center
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00113	1. JOHNSON, TIFFANY	2048	DIRECTOR OF CAREER SERVICES		12.0	100%	61,812	61,812
A00347	2. REALLOC TO CAREER SERVICES CF	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	36,720	0
A00465	3. ESKEW, NATALIE	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	43,791	43,791
12022C	4. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,569	9,569
09010C	5. SETTLES, SABRINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							136,999	
615000 Part-Time Labor								0
710000 Supplies & Services								23,019
720000 Travel								0
730000 Capital Outlay								1,500
620000 Pool Staff Benefits								43,183
ACCOUNT TOTAL								204,701

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Career Services
FOAPAL 137007-415401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00347	1. HARINGTON, JESSICA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0		0	36,720
								36,720
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,649
ACCOUNT TOTAL								47,369

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Disability Services
FOAPAL 110000-415501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00368	1. MASON, JENIFER RICE	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	78,417	78,417
A00131	2. WHITE, DOMINIQUE	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100%	40,000	40,000
19030C	3. PACHAMATTLA, NAGA SWATHI	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
12002C	4. VACANT (COBURN)--OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,162	29,162
19022C	5. WALKER, BLAKE	E032	EDUCATION COUNSELOR	C119	12.0	100%	36,265	36,265
09011C	6. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
								243,026
615000 Part-Time Labor								20,510
710000 Supplies & Services								3,198
720000 Travel								0
730000 Capital Outlay								2,500
620000 Pool Staff Benefits								85,211
ACCOUNT TOTAL								354,445

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Testing
FOAPAL 110000-414401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00112	1. VACANT (FREER)--OVRIP	2081	DIRECTOR OF TESTING		12.0	100%	68,979	68,979
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100%	30,157	30,157
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	30,157	30,157
							129,293	
615000 Part-Time Labor								0
710000 Supplies & Services								10,552
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								44,130
ACCOUNT TOTAL								185,475

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Office of Recruitment
FOAPAL 110000-414301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00090	1. MARSHALL, POLLY	2030	DIRECTOR OF ADMISSIONS		12.0	100%	62,893	62,893
A00343	2. GORDON, ROBERT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	31,210	31,210
A00344	3. HICKMAN, REBEKAH	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00345	4. VACANT (CHEN)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,900	30,900
A00346	5. COPENHAVER, AUSTIN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	31,240	31,240
A00371	6. SMITH, MARCUS	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	48,467	48,467
A00350	7. PYE, LATASHA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,906	30,906
A00134	8. SAUCEDO, ANABELLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	33,300	33,300
A00410	9. WILLIAMS, JOHN FRANKLIN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00302	10. WADE, ANTWANET	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00348	11. DABUL, RANI	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	33,063	33,063
12041C	12. GRAHAM, PAMELA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
17016C	13. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	34,226	34,226
							451,978	
615000 Part-Time Labor								45,160
710000 Supplies & Services								273,396
720000 Travel								11,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								139,932
ACCOUNT TOTAL								921,466

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-414201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	102,486	102,486
A00136	2. KOSTICK, CHRISTINA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	44,319	41,665
A00069	3. CRITTENDEN, TONYA D.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	60,000	60,000
A00057	4. BOLAR, DENA	2021	DIRECTOR OF STUDENT AID		12.0	100%	65,492	52,000
	5. VACANT (KALOGHIROU)--OVRIP	2021	DIRECTOR OF STUDENT AID		12.0			13,492
A00078	6. BEVLY, SHELBY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	40,000
	7. VACANT (HILL)--OVRIP	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID	C117	12.0	100%	43,564	3,564
16016C	8. WAYMACK, TAWNYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,249	33,249
15029C	9. PAYNE, VICTORIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	38,346	29,251
	10. VACANT (LAMBIE)--OVRIP	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	0	9,095
A00349	11. COX, ELLENA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	41,000	41,000
15030C	12. ALLEN, EBONI	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	33,672	33,672
15128C	13. VACANT (SERGENT)	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	29,836
12040C	14. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,037	29,037
09013C	15. NELSON, ERICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
09014C	16. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
09015C	17. JONES, ANDREA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
09016C	18. SMITH, KERRY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
06003C	19. REALLOC TO POOL FY 19 BUDGET CUT	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	0
06004C	20. BASS, RAMONA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
15131C	21. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	31,044	31,044
15032C	22. VACANT (BEVLY)	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	31,044	29,251
15035C	23. REALLOC TO POOL FY 19 BUDGET CUT	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	31,665	0
							688,734	
615000 Part-Time Labor								47,337
710000 Supplies & Services								110,473
711702 Budgeted Recoveries								-
720000 Travel								6,000
730000 Capital Outlay								0
790406 F&A Recoveries								(40,000)
620000 Pool Staff Benefits								239,289
ACCOUNT TOTAL								1,051,833

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name University Police Department
FOAPAL 110000-415601-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

	1,032,880
615000 Part-Time Labor	0
710000 Supplies & Services	68,930
720000 Travel	5,000
730000 Capital Outlay	10,000
850000 Intra Fund Transfer	(240,316)
620000 Pool Staff Benefits	<u>394,526</u>
ACCOUNT TOTAL	1,271,020

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00291	1. PENRY, JASON	2016	VICE CHANCELLOR--UNIVERSITY ADVANCEMENT		12.0	100%	250,000	250,000
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100%	54,948	54,948
								304,948
615000 Part-Time Labor								39,533
710000 Supplies & Services								66,351
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,412
ACCOUNT TOTAL								514,744

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00231	1. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	45.59%	18,966	18,966
A00234	2. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	42.87%	17,444	17,444
A00211	3. GEORGE, PHILIP	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	46.93%	23,465	23,465
A00437	4. VACANT (THOMPSON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	37.30%	11,273	11,273
A00084	5. VACANT (DELLWO)	2106	PROJECT/PROGRAM SPECIALIST		12.0	30.43%	11,106	11,106
A00428	6. WOIDT, ELIZABETH	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10.18%	4,080	4,080
								86,334
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,037
ACCOUNT TOTAL								111,371

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00398	1. HARVEY, CHRISTY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	61,440	61,440
A00388	2. MCDONALD, AIMEE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	35,700	35,700
A00391	3. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	50,248	50,248
12080C	4. HARRIS, AVRIANA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
17013C	5. QUILLMAN, SHARON	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,894	32,894
							206,055	
615000 Part-Time Labor							27,274	
710000 Supplies & Services							28,734	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							67,574	
ACCOUNT TOTAL								329,637

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Digital Creative Media

FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00389	1. CLARK, CHRISTOPHER	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	69,493	69,493
A00430	2. VACANT (SIMMONS)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,900	45,900
17032C	3. CLAYTON, TRAVIS	P020C	PRODUCTION ARTIST	C117	12.0	100%	32,249	32,249
A00495	4. SILVEY, TYLER	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	44,512	44,512
13015C	5. DORTON, TRYSTAN	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	29,016	26,531
13018C	6. GESWEIN, ANDREW	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	32,128	32,128
							250,813	
615000 Part-Time Labor								0
710000 Supplies & Services								24,723
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								82,735
ACCOUNT TOTAL								360,771

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00386	1. BLACKBURN, JESSICA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	46,786	46,786
A00394	2. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	74,097	74,097
A00393	3. FRAY, JOHN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	46,138	46,138
A00044	4. CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	92,069	92,069
A00431	5. KELLER, JENNY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	46,138	46,138
12015C	6. VACANT (QUILLMAN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	21,927
							327,155	
615000 Part-Time Labor							0	
710000 Supplies & Services							66,409	
720000 Travel							5,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							97,287	
ACCOUNT TOTAL								495,851

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00427	1. BURNETT, LINDSAY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	75,000	75,000
A00390	2. REALLOC TO POOL FY 19 BUDGET CUT	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	49,887	0
A00385	3. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	56,100	56,100
A00387	4. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	28,368	28,368
A00429	5. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	25,627	25,627
12005C	6. GRIFFIN, CARISSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
							211,912	
615000 Part-Time Labor								0
710000 Supplies & Services								44,877
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								64,405
ACCOUNT TOTAL								330,194

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name University Communications
FOAPAL 110000-520003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00425	1. SMITH, WILLIAM M	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	95,208	95,208
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100%	80,052	80,052
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	50,916	50,916
A00432	4. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	40,730	40,730
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,817	26,817
							293,723	
615000 Part-Time Labor								1,667
710000 Supplies & Services								8,010
710000 Supplies & Services								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								88,213
ACCOUNT TOTAL								396,613

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Publications & Creative Services
FOAPAL 110000-530001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100%	64,595	64,595
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	43,882	43,882
14010C	3. VICKERY, CLAIRE	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	30,366	30,366
16035C	4. MELTON, MARY	P027C	PUBLIC INFORMATION SPECIALIST	C116	12.0	100%	36,221	36,221
							175,064	
615000 Part-Time Labor								0
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>58,093</u>
ACCOUNT TOTAL								252,124

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Provost/Academic Affairs and Research
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00351	1. COOKSEY, LYNITA	2024	EXECUTIVE VICE CHANCELLOR AND PROVOC	T	12.0	100%	203,385	203,385
A00022	2. SIMONS, JILL	2028	ASSOCIATE VC ACADEMIC AFFAIRS		12.0	100%	120,300	120,300
A00352	3. WHEELER, KAREN	2031	SR ASSOC VC FOR AA & RESEARCH		12.0	100%	142,744	142,744
A00475	4. VACANT (SIMONS)	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	0	117,300
A00099	5. HICKS, KATHY	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100%	77,150	77,150
A00261	6. NAYLOR, CATHY	2304	RESEARCH ASSISTANT		12.0	100%	40,800	40,800
A00415	7. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	51,433	51,433
A00071	8. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	51,764	51,764
A00456	9. KEB, TIFFANY	2303	RESEARCH ANALYST		12.0	100%	32,000	32,000
A00366	10. STRIPLING, WILLIAM	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	0	120,000
A00314	11. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	12.78%	5,090	5,090
17030C	12. SIMPSON, ALYSSA	B076C	RESEARCH PROJECT ANALYST	C117	12.0	100%	29,836	32,820
12046C	13. VACANT (THOMAS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	31,265	25,268
							1,020,054	
615000 Part-Time Labor							28,363	
710000 Supplies & Services							161,849	
720000 Travel							13,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							303,623	
ACCOUNT TOTAL							1,527,389	

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 20187/2019

Department Name Graduate Program Recruiting
 FOAPAL 110000-210019-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0		1,463,991	1,463,991
							1,463,991	
	615000 Part-Time Labor							1,072
	710000 Supplies & Services							52,460
	720000 Travel							13,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,694
	ACCOUNT TOTAL							1,545,217

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00246	1. SUSTICH, ANDREW	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INS	T	12.0	50%	76,350	76,350
A00249	2. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	56,160	56,160
A00250	3. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	46,754	46,754
A00248	4. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	50,174	50,174
A00274	5. VACANT (WATSON)	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	42,907	40,000
A00275	6. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	44,370	44,370
A00254	7. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	49,116	49,116
A00307	8. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50.12%	23,183	23,183
A00279	9. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	41,370	41,370
A00251	10. CAMPBELL, ZACHARY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	40,000	40,000
12084C	11. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	31,284	31,284
03112C	12. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03113C	13. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03114C	14. VACANT (COLEMAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
F00526	15. VACANT (CRAMER)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	25.28%	35,121	35,121
F00556	16. XU, JIANFENG	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100%	99,536	100,551
F00479	17. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	109,458	110,334
	18. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	53,215	0
F00163	19. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	23.66%	27,216	27,543
F00069	20. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.32%	27,110	27,416
G00023	21. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600%	119,254	119,254
	22. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100%	10,500	0
							972,731	
615000 Part-Time Labor								15,000
710000 Supplies & Services								1,180,522
720000 Travel								5,000
730000 Capital Outlay								100,000
861000 University Sponsored Research								300,000
620000 Pool Staff Benefits								349,152
ACCOUNT TOTAL								2,922,405

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,984	33,984
								33,984
615000 Part-Time Labor								0
710000 Supplies & Services								450,690
720000 Travel								0
730000 Capital Outlay								0
822000 Other Inter-Fund Plant Transfers								0
620000 Pool Staff Benefits								15,326
ACCOUNT TOTAL								500,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00246	1. SUSTICH, ANDREW	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INS	T	12.0	50%	76,350	76,350
A00272	2. TIDWELL, LATONYA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,738	46,738
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	49.88%	23,070	23,070
A00180	4. PESCHANSKAIA, LILIANA	2304	RESEARCH ASSISTANT		12.0	23.62%	11,038	11,038
A00031	5. DEVEREUX, EMILY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	100%	66,404	66,404
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	100%	48,948	48,948
16018C	7. BUFORD, LARA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
							303,875	
615000 Part-Time Labor								0
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
867000 F & A Transfers								(403,287)
620000 Pool Staff Benefits								91,570
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. REALLOC TO 100% ORTT	2106	PROJECT/PROGRAM SPECIALIST		12.0	0.00%	0	0
A00180	2. PESCHANSKAIA, LILIANA	2304	RESEARCH ASSISTANT		12.0	76.38%	35,700	35,700
								35,700
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								30,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,353
ACCOUNT TOTAL								86,053

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Faculty Center
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. STIPEND	2193	DIR OF FACULTY CENTER		12.0	100%	52,845	10,000
A00318	2. DOWNUM, KEVIN M	2304	RESEARCH ASSISTANT		12.0	100%	48,300	48,300
16031C	3. EARNHART, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
19028C	4. MURRY, WILLIAM DEAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	36,994
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	0
							126,621	
615000 Part-Time Labor								21,381
710000 Supplies & Services								133,794
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								(124,200)
620000 Pool Staff Benefits								45,304
ACCOUNT TOTAL								202,900

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
P00002	1. JOHNSON, BRODRICK	2508	ACADEMIC ADVISOR		12.0	47.74%	16,449	16,449
A00192	2. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	55.28%	42,471	42,471
A00153	3. CARR, NATHAN	2508	ACADEMIC ADVISOR		12.0	88.76%	29,337	29,337
A00379	4. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	76.62%	32,073	32,073
06049C	5. CLARK, DEBORAH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	14.83%	2,797	2,797
							123,127	
615000 Part-Time Labor							1,821	
710000 Supplies & Services							6,868	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							36,106	
ACCOUNT TOTAL							167,922	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Delta Economic Development Center
FOAPAL 110000-252601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00284	1. VACANT (CARRIER)	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMEN		12.0	100%	110,378	110,378
A00052	2. ALLEN, ANDREA	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	86,708	86,708
18024C	3. WATSON, TARA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	37,936	37,936
12012C	4. VACANT (WEBB)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,268
P00325	5. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	39.90%	24,643	24,643
							284,933	
615000 Part-Time Labor								0
710000 Supplies & Services								24,909
720000 Travel								9,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,337
ACCOUNT TOTAL								408,679

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Mid South Degree Center
FOAPAL 110000-212951-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00138	1. RIDGELL, KENNIDI	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	41,006	41,006
06005C	2. DAVIE, LATANDRIA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000
								70,238
615000 Part-Time Labor								3,000
710000 Supplies & Services								8,850
720000 Travel								3,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,735
ACCOUNT TOTAL								106,323

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Beebe Degree Center
FOAPAL 110000-212952-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
09025C	1. ESTES, CARY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	57,000	57,000
								79,264
	615000 Part-Time Labor							4,000
	710000 Supplies & Services							30,000
	720000 Travel							12,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,806
	ACCOUNT TOTAL							140,070

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name ASUJ / ASU-Mountain Home Degree Center
FOAPAL 110000-212955-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00139	1. WALKER, THERESSA	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	42,834	42,834
09022C	2. PONDER, ANTONETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	38,458	38,458
							104,920	
615000 Part-Time Labor							8,520	
710000 Supplies & Services							13,000	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							26,145	
ACCOUNT TOTAL								162,585

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name ASUJ / Paragould Program
FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00073	1. VACANT (BROWNING)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	35,797	35,797
09023C	2. WRIGHT, NICOLE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	235,000	235,000
							293,061	
615000 Part-Time Labor								15,000
710000 Supplies & Services								215,000
720000 Travel								30,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,537
ACCOUNT TOTAL								596,598

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Institutional Effectiveness
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00476	1. MIHIR, FNU	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	117,646	117,646
A00143	2. VACANT (CRITTENDEN)	2303	RESEARCH ANALYST		12.0	100%	42,000	42,000
A00144	3. WEBB, SHARON	2303	RESEARCH ANALYST		12.0	100%	49,922	49,922
A00158	4. ROREX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100%	56,039	56,039
A00074	5. VACANT (STROUD)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,000
							310,607	
615000 Part-Time Labor								0
710000 Supplies & Services								11,341
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,076
ACCOUNT TOTAL								412,024

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Assessment Services
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00119	1. DEPROW, SUMMER	2107	DIRECTOR OF ASSESSMENT		12.0	100%	82,870	82,870
A00079	2. SPENCE, MARY ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	55,000	55,000
A00412	3. WAKEFIELD, ELIZABETH	2303	RESEARCH ANALYST		12.0	100%	36,000	36,000
							173,870	
615000 Part-Time Labor								0
710000 Supplies & Services								42,851
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,422
ACCOUNT TOTAL								267,143

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	3,666,305	3,514,101
								3,514,101
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								1,017,590
ACCOUNT TOTAL								4,531,691

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Admissions, Records and Registration
FOAPAL 110000-213101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	97,728	97,728
A00381	2. BOOTHMAN, CHRISTOPHER	2143	ASSOCIATE REGISTRAR		12.0	100%	51,827	51,827
A00356	3. DOVER, CRIMSYNN	2105	PROJECT PROGRAM MANAGER		12.0	100%	48,000	48,000
A00082	4. NEW POSITION	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	50,000	50,000
A00259	5. BLANKENSHIP, JESSE	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	39,000	39,000
16019C	6. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	40,091	40,091
14023C	7. MOORE, JODI	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,856	28,856
15013C	8. HILL, SHEILA B.	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,308	31,308
12027C	9. SPARKS, SHANNAN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	34,179	34,179
12050C	10. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
07005C	11. CARRICK, KELLY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	19,798	19,798
07006C	12. MAYFIELD, JARROD	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	20,194	20,194
06007C	13. THOMAS, MITZI	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
15014C	14. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	33,173	33,173
15017C	15. GIBSON, BRANDI	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,836	29,836
14020C	16. SCOTT, SAMUEL	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,415
12003C	17. YATES, MELANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
09003C	18. GREEN, WHITLEY	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,264	22,264
09074C	19. MCALLISTER, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
12025C	20. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	27,353
09004C	21. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,710	22,710
12006C	22. MYERS, ALLYSON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
15137C	23. HEATH, PAMELA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	31,044	31,044
							775,130	
615000 Part-Time Labor							16,916	
710000 Supplies & Services							81,629	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							279,377	
ACCOUNT TOTAL								1,160,552

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Global Initiatives Admissions
FOAPAL 110000-213120-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
14021C	1. REALLOC TO GI STUDENT SERVCS	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	0
09121C	2. REALLOC TO GI STUDENT SERVCS	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,486	0
09124C	3. REALLOC TO GI STUDENT SERVCS	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,486	0
06011C	4. REALLOC TO GLOBAL INIT STUD SRVC	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
09123C	5. REALLOC TO POOL FY 19	C071C	ADMISSIONS ANALYST	C109	12.0	50%	10,914	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	822000 Interfund Plant Transfer							0
	830000 Interfund Obligations							-
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00290	1. BUCHANAN, TRACY	2305	RESEARCH ASSOCIATE		12.0	100%	50,000	50,000
A00177	2. MOORE, THOMAS	2304	RESEARCH ASSISTANT		12.0	100%	30,540	30,540
A00449	3. CAROTHERS, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100%	30,600	30,600
F00543	4. VACANT NEW POSITION FY 19	2204	INSTRUCTOR/12 MIONTH	N	12.0	100%	0	30,000
15012C	5. BARNHILL, STACY	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	29,251	29,251
15015C	6. GIBSON, LORA	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,044	31,044
16025C	7. JAMES, KATHERINE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
16028C	8. FREE, WILLIAM JARRETT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
14017C	9. DRAPER, NATALIE	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	27,858
14014C	10. SHEARER, FRANCESCA	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,415
09005C	11. TYLER, KYLA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	23,628	23,628
09006C	12. SCOTT, HEATHER	C071C	ADMISSIONS ANALYST	C109	12.0	100%	21,827	21,827
22004C	13. AUSTIN, BRYAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,683	43,683
06010C	14. VACANT (BALLARD)--OVRIP	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,411	20,411
09122C	15. BURNETTE, AUBRIE	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	21,827
12045C	16. GLASCO, CORTNEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
09021C	17. CAROTHERS, JUSTINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
15033C	18. HAMMETT, MANDRIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,251
15034C	19. EDWARDS, WESLEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	29,836
09135C	20. VETETO, SHARON	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	21,827
09123C	21. VACANT NEW POSITION FY 19	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	0	21,827
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,392	11,592
	23. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		0	0
								613,671
615000 Part-Time Labor								10,000
710000 Supplies & Services								90,000
720000 Travel								10,000
730000 Capital Outlay								0
750000 Scholarships								0
830000 Interfund Obligations								309,229
620000 Pool Staff Benefits								<u>225,923</u>
ACCOUNT TOTAL								1,258,823

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Faculty Support
FOAPAL 133501-213114-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00051	1. ESSEN, ERIC JOHN	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,900	50,900
F00488	2. ARCHIBOLD, DAWN	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,900	45,900
F00064	3. LONG, TOMMY SHAWN	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,856	45,856
F00535	4. SANCHEZ, GUSTAVO	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	45,000
19019C	5. REALLOC TO GI STUDENT SERV	D062C	DATA BASE ANALYST	C119	12.0	100%	35,554	0
16033C	6. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	31,640
	7. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100%		60,000
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	41,568	34,776
							314,072	
615000 Part-Time Labor								10,000
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,924
ACCOUNT TOTAL								403,996

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name A-State Online Administration
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00462	1. SIVAKUMARAN,THILLAINARARAJAN	2194	DIRECTOR OF GLOBAL INITATIVES		12.0	52.92%	66,600	66,600
A00358	2. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	56.25%	22,950	22,950
A00160	3. REALLOC TO GLOBAL INIT ADMIN 100%	2305	RESEARCH ASSOCIATE		12.0	50%	35,000	0
A00314	4. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	43.61%	17,374	17,374
	5. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100%	75,000	0
							106,924	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,008
ACCOUNT TOTAL								137,932

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100%	85,721	85,721
								85,721
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,859
ACCOUNT TOTAL								110,580

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Global Initiatives
FOAPAL 110000-210101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00462	1. SIVAKUMARAN,THILLAINARARAJAN	2194	DIRECTOR OF GLOBAL INITIATIVES		12.0	47.08%	59,241	59,241
								59,241
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								17,180
ACCOUNT TOTAL								76,421

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Global Initiatives Student Services
FOAPAL 134151-212601-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00122	1. YARBROUGH, MALLORY	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100%	41,450	41,450
A00154	2. LEWERT-TAYLOR, LEAH	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,000
A00358	3. REALLOC TO GI ADMINISTRATION	2105	PROJECT PROGRAM MANAGER		12.0	43.75%	17,850	0
A00317	4. REALLOC FROM GI RECRUITMENT	2304	RESEARCH ASSISTANT		12.0	100%	0	40,000
A00160	5. REALLOC TO GI ADMINISTRATION	2305	RESEARCH ASSOCIATE		12.0	50%	35,000	0
A00314	6. REALLOC TO GI ADMINISTRATION	2304	RESEARCH ASSISTANT		12.0	43.61%	17,374	0
A00151	7. VACANT (STOTTS)	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,000
15010C	8. WINTERS, KIMBERLY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
09048C	9. SECREASE, LISA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
06011C	10. BAKER, KELSEY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	18,855
19019C	11. REALLOC FROM AOS FACULTY SUP	D062C	DATA BASE ANALYST	C119	12.0	100%	0	35,554
14021C	12. WESS, SHANNON	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	29,566
09121C	13. JENNINGS, ERICA	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	0	22,486
09124C	14. HOWARD, MATTHEW	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	0	22,486
09123C	15. REALLOC TO POOL FY 19	C071C	ADMISSIONS ANALYST	C109	12.0	50%	10,913	0
	16. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	600%	0	69,552
							396,612	
615000 Part-Time Labor							17,000	
710000 Supplies & Services							36,275	
720000 Travel							197,211	
730000 Capital Outlay							0	
830000 Interfund Obligations							(763,359)	
620000 Pool Staff Benefits							116,261	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Global Initiatives Administration
FOAPAL 134156-212611-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00317	1. REALLOC TO GI STUDENT SERVCS	2304	RESEARCH ASSISTANT		12.0	100%	40,000	0
A00358	2. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	43.75%	0	17,850
A00160	3. KREMERS, ANGELA	2305	RESEARCH ASSOCIATE		12.0	100%	0	70,000
A00314	4. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	43.61%	0	17,374
	5. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	100%	0	11,592
							116,816	
615000 Part-Time Labor								0
710000 Supplies & Services								3,052
720000 Travel								4,000
730000 Capital Outlay								0
750000 Scholarships								0
830000 Interfund Obligations								(154,499)
620000 Pool Staff Benefits								30,631
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Global Initiatives ELA
FOAPAL 134101-212608-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00542	1. SUMLER, KRISTEN	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,960	49,475
F00593	2. SHEWMAKER, DORIS	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,864	49,329
F00599	3. CHANDLER, JEFF	2204	INSTRUCTOR/12 MO	N	12.0	100%	51,868	52,333
F00607	4. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	100%	49,780	50,245
F00058	5. BRADY, KIMBERLY	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,912	49,377
F00352	6. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,560	0
F00060	7. PATKOS, MORGAN	2204	INSTRUCTOR/12 MO	N	12.0	100%	35,596	48,000
F00300	8. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,560	0
							298,759	
615000 Part-Time Labor								0
710000 Supplies & Services								27,921
720000 Travel								3,500
730000 Capital Outlay								0
830000 Interfund Obligations								77,720
620000 Pool Staff Benefits								83,900
ACCOUNT TOTAL								491,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Study Abroad
FOAPAL 133530-212603-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00316	1. GOMIS, JEANNE D'ARC	2304	RESEARCH ASSISTANT		12.0	100%	60,000	60,000
09128C	2. VACANT (JENKINS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	21,827
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	10,608
								92,435
615000 Part-Time Labor								0
710000 Supplies & Services								1,000
720000 Travel								0
750000 Scholarship								30,000
830000 Interfund Obligations								-
850000 Other Intra-Fund Transfer								-
620000 Pool Staff Benefits								<u>26,237</u>
ACCOUNT TOTAL								149,672

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Undergraduate Studies
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00475	1. REALLOC TO PROVOST	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	117,300	0
A00353	2. WALKER, ASHLEE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,000
12026C	3. INTRES, SHIRLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,292	26,292
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,380	4,562
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	0
							75,854	
615000 Part-Time Labor							1,179	
710000 Supplies & Services							12,554	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,082	
ACCOUNT TOTAL							113,669	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Undergraduate Studies
FOAPAL 133501-260101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00404	1. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,620	31,936
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	12,000	0
								31,936
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,261
ACCOUNT TOTAL								41,197

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Transition Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00283	1. CARTER, TOCCARA	2008	DIRECTOR OF FIRST YEAR STUDIES	N	12.0	100%	0	62,000
F00055	2. VACANT (EVANS)	2204	INSTRUCTOR/12 MO	N	12.0	100%	32,000	35,000
F00408	3. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,481	42,957
F00415	4. KHALIL, ALI	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,052	36,512
F00381	5. BANKS, TARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,000	35,352
F00592	6. VACANT NEW POSITON	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	35,000
	7. VACANT (STRIPLING)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,390	36,390
	8. REALLOC TO LEARNING COMMONS	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	0
F00340	9. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,994	38,387
F00354	10. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,599	37,838
A00315	11. HAMILTON, RASHEDA	2304	RESEARCH ASSISTANT		12.0	100%	46,436	40,000
09100C	12. BROADWAY, TAWANNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
							422,602	
615000 Part-Time Labor								3,411
710000 Supplies & Services								10,895
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								124,573
ACCOUNT TOTAL								561,481

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Learning Commons
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00600	1. LISTENBEE, KELLI	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	45,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	0	0
							45,000	
615000 Part-Time Labor							23,425	
710000 Supplies & Services							40,954	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							14,221	
ACCOUNT TOTAL								123,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100%	66,248	66,248
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100%	41,702	41,702
A00380	3. HENDERSON, PAMELA	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,000
A00447	4. SINGLETON, ZACHARY	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,000
A00179	5. EVERETT, ADRIAN	2304	RESEARCH ASSISTANT		12.0	100%	45,000	45,000
09024C	6. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
							246,116	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,080	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							73,922	
ACCOUNT TOTAL							330,118	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Integrative Studies
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00540	1. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100%	65,000	65,683
A00155	2. BONDS-BROWN, LISA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	35,000	35,000
A00152	3. LYNN, ERIN	2508	ACADEMIC ADVISOR		12.0	100%	36,550	36,550
								137,233
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,141
ACCOUNT TOTAL								181,374

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 20187/2019

Department Name A-State Online Integrative Studies

FOAPAL 133501-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	18,000
								18,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							3,600
	ACCOUNT TOTAL							21,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00460	1. OLIVER, REBECCA	2195	DIRECTOR OF HONORS PROGRAM		12.0	100%	76,503	76,503
A00313	2. WHATLEY, CHAD	2304	RESEARCH ASSISTANT		12.0	100%	41,208	41,208
15002C	3. MURRAY, LAURA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
							146,962	146,962
615000 Part-Time Labor							1,989	1,989
710000 Supplies & Services							26,828	26,828
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							45,935	45,935
ACCOUNT TOTAL							221,714	221,714

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Dean of Agriculture and Technology
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00444	1. BURCHAM, TIMOTHY	2042	DEAN OF ENGINEERING	T	12.0	50.10%	88,320	88,320
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.94%	52,314	52,314
17002C	3. ELLIS, SHERRY	R027C	BUDGET SPECIALIST	C117	12.0	100%	33,810	33,810
15039C	4. STRINGFELLOW, ASTRID	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,251
							203,695	
615000 Part-Time Labor								0
710000 Supplies & Services								15,098
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>65,787</u>
ACCOUNT TOTAL								285,580

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name CoAT ARRC
FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00438	1. GREER, QUBIENIQUE	2508	ACADEMIC ADVISOR		12.0	100%	35,722	35,722
								35,722
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,359
	ACCOUNT TOTAL							46,081

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Agricultural & Technology Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00165	1. VACANT NEW POSITION FY 18	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	80,000	80,000
F00294	2. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,235	70,937
F00507	3. NOWLIN, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	62,500
F00074	4. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	90,266	91,124
F00369	5. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100%	81,338	82,436
F00081	6. NEWMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	73,296	74,029
F00370	7. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	87,404	88,409
F00189	8. VACANT (AGNEW)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
A00038	9. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.06%	52,436	52,436
F00082	10. VACANT (ARMAH)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	84,709	84,709
F00245	11. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,524	72,132
F00170	12. VACANT (SHUMWAY)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	79,275	79,275
F00114	13. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	60,938	61,517
F00265	14. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,283	47,756
F00652	15. MCGUIRE, WILLIAM	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,475
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100%	137,339	138,369
F00413	17. VACANT (LARBI)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,652	0
F00181	18. SHARMA, RAJESH #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,578	64,373
F00392	19. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50%	22,580	22,738
F00307	20. JORDAN, MARK	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,000	53,530
12028C	21. JORGENSON, ABIGAIL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	800%	0	0
	615000 Part-Time Labor							1,302,013
	710000 Supplies & Services							17,703
	720000 Travel							38,393
	730000 Capital Outlay							8,500
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>380,724</u>
								1,747,333

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Agriculture & Technology
FOAPAL 133501-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	17,500	31,500
								31,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,300
	ACCOUNT TOTAL							37,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FARM DIRECTOR STIPENDS	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100%	12,000	12,000
A00157	2. READNOUR, RICHARD	2305	RESEARCH ASSOCIATE		12.0	100%	13,815	43,000
19001C	3. MCCLELLAND, DALE	B064C	DIRECTOR OF FARMING	C119	12.0	100%	42,000	40,392
16001C	4. WILLIAMS, NATHAN	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	100%	18,360	30,713
06040C	5. REALLOC TO POOL FY 19 BUDGET CUT	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	18,855	0
							126,105	
615000 Part-Time Labor								44,223
710000 Supplies & Services								42,000
720000 Travel								1,000
730000 Capital Outlay								59,955
620000 Pool Staff Benefits								46,603
ACCOUNT TOTAL								319,886

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Crops and Soils
FOAPAL 110000-251302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
16001C	1. REALLOC TO FARM ADMIN 100%	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	18,360	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							42,200
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							42,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Swine
FOAPAL 110000-251305-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00157	1. REALLOC TO FARM ADMIN 100%	2305	RESEARCH ASSOCIATE		12.0	60%	20,723	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							20,000
	720000 Travel							0
	730000 Capital Outlay							4,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							24,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Horses
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00269	1. FILES, BRENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,619	39,619
								39,619
	615000 Part-Time Labor							14,526
	710000 Supplies & Services							25,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,216
	ACCOUNT TOTAL							91,361

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00292	1. VACANT (PRATTE)	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
A00036	2. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	100%	104,605	104,605
A00397	3. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	78.66%	40,536	40,536
12029C	4. TRUSTY, MARSHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,992	25,992
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,640	31,640
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	5000%	0	0
							202,773	
615000 Part-Time Labor							0	
710000 Supplies & Services							9,600	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							64,621	
ACCOUNT TOTAL								276,994

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name CSM Smart Center
FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	100%	33,999	33,999
								33,999
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,860
ACCOUNT TOTAL								43,859

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	4.70%	5,395	5,395
	2. VACANT (INGRAM)	2150	DEPARTMENT CHAIR	T	12.0	5.55%	0	0
	3. DEPT REALLOC TO ENGINEERING	2156	PROFESSOR/9 MO	T	9.0	7.79%	7,065	0
	4. DEPT REALLOC TO ENGINEERING	2156	PROFESSOR/9 MO	T	9.0	3.39%	2,911	0
	5. DEPT REALLOC TO ENGINEERING	2205	INSTRUCTOR/9 MO	N	9.0	14.49%	7,422	0
F00199	6. KIM, DOO YOUNG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.04%	3,000	3,000
F00393	7. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.35%	3,999	3,999
F00409	8. VACANT (GORE)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	3.66%	1,425	1,425
F00394	9. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	6.99%	2,839	2,839
F00428	10. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	7.06%	2,866	2,866
F00150	11. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	12.31%	9,626	9,626
F00168	12. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.91%	4,422	4,422
F00106	13. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.72%	2,176	2,176
F00433	14. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	3.37%	1,243	1,243
F00156	15. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	17.12%	12,150	12,150
F00344	16. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	20.87%	17,000	17,000
F00144	17. VACANT (BENNETT)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.61%	3,821	3,821
	18. DEPT REALLOC TO ENGINEERING	2205	INSTRUCTOR/9 MO	N	9.0	14.69%	7,882	0
F00188	19. VACANT (GRIPPO)	2156	PROFESSOR/9 MO	T	9.0	8.94%	0	0
F00401	20. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.44%	2,908	2,908
F00154	21. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.35%	1,506	1,506
F00097	22. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.62%	12,037	12,037
F00301	23. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	15.37%	12,500	12,500
F00241	24. VACANT (SRIVATSAN)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	12.37%	10,000	10,000
F00190	25. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.68%	4,838	4,838
F00322	26. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.87%	7,700	7,700
F00146	27. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.33%	6,000	6,000
F00151	28. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.61%	3,500	3,500
F00142	29. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.64%	7,000	7,000
	30. DEPT REALLOC TO ENGINEERING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.43%	1,215	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00335	31. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	15.12%	12,000	12,000
F00272	32. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.70%	7,000	7,000
F00276	33. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.68%	5,050	5,050
F00548	34. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.44%	4,500	4,500
F00093	35. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.57%	1,500	1,500
F00329	36. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.55%	6,000	6,000
F00092	37. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.74%	1,000	1,000
	38. DEPT REALLOC TO ENGINEERING	2205	INSTRUCTOR/9 MO	N	9.0	11.49%	5,000	0
F00438	39. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.43%	3,000	3,000
F00166	40. ALAM, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.00%	500	500
F00191	41. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.93%	3,000	3,000
F00077	42. BOVES, THAN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.15%	2,000	2,000
F00167	43. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.85%	6,000	6,000
F00320	44. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	10.21%	4,000	4,000
F00157	45. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.57%	1,000	1,000
F00163	46. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	7.73%	9,000	9,000
F00604	47. OSBORN, TABETHA	2204	INSTRUCTOR/12 MO	N	12.0	4.13%	2,000	2,000
F00053	48. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	4.06%	2,000	2,000
A00397	49. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	21.34%	11,000	11,000
	50. TEMPORARY FULL TIME		SMART CENTER SUPPORT		12.0	200%	93,662	93,662
	51. TEMPORARY FULL TIME	2205	INSTRUCTOR/9 MO	N	9.0	400%	100,000	100,000
	52. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	5,000	5,000
							417,163	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							120,839	
ACCOUNT TOTAL							538,002	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,522	15,522
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	20,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	5,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		131,951	131,951
								172,588
615000 Part-Time Labor								8,355
710000 Supplies & Services								9,030
720000 Travel								8,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,409
ACCOUNT TOTAL								209,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,522	15,522
	2. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		79,502	79,502
							95,024	
615000 Part-Time Labor								0
710000 Supplies & Services								22,500
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								7,004
ACCOUNT TOTAL								134,528

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00175	1. BEASON, CYNTHIA D.	2304	RESEARCH ASSISTANT		12.0	73.99%	25,156	25,156
								25,156
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								7,295
ACCOUNT TOTAL								32,451

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	95.30%	108,226	109,362
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	93,756	94,600
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	95.94%	46,831	47,299
F00329	4. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.45%	63,644	64,153
F00092	5. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.26%	56,000	56,560
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	79,184	80,055
F00077	7. BOVES, THAN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.85%	58,381	61,523
F00144	8. VACANT (BENNETT)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.39%	64,246	64,246
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.65%	61,953	62,573
F00241	10. VACANT (SRIVATSAN)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	87.63%	70,865	70,865
F00188	11. VACANT (GRIPPO)	2156	PROFESSOR/9 MO	T	9.0	91.06%	0	0
F00191	12. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.07%	57,219	57,791
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	87.38%	82,636	83,380
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	84.63%	68,163	68,845
F00322	15. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.13%	62,372	63,120
F00256	16. GILMORE, DAVID F.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,910	70,545
F00344	17. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	79.13%	63,838	64,476
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.56%	41,872	42,249
F00157	19. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.43%	61,999	62,557
F00309	20. ZHOU, GUO-LEI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	80,299	81,182
F00526	21. VACANT (CRAMER)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	74.72%	103,804	103,804
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.68%	84,316	85,328
F00563	23. GILMORE, DIANE	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,798	39,147
F00655	24. WIJERATNE, ASELA	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,000	55,550
12065C	25. HARRELL, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	87.02%	29,037	25,268
09030C	26. VACANT (BRUMWELL)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	21,827
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	50,728	50,728
							1,687,033	
615000 Part-Time Labor							22,412	
710000 Supplies & Services							50,378	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							480,316	
ACCOUNT TOTAL							2,240,139	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	105,368	106,474
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	68.62%	78,202	79,893
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	94,234	94,641
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.30%	57,851	58,417
F00142	5. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.36%	58,211	58,760
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.57%	64,247	64,651
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	92.15%	69,712	70,386
F00131	8. CARROLL, BRENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,444	60,928
F00166	9. ALAM, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	99.14%	56,315	57,305
F00175	10. VACANT (PRATTE)	2156	PROFESSOR/9 MO	T	9.0	100%	85,000	0
F00420	11. IZADYAR, ANAHITA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,511	60,647
F00276	12. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.32%	60,079	60,686
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	89.79%	34,903	35,182
F00331	14. MERTEN, JONATHAN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,939	61,016
F00335	15. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	84.88%	66,587	67,374
F00093	16. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.43%	56,256	56,798
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.32%	57,943	58,177
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.56%	48,448	48,823
F00604	19. OSBORN, TABETHA	2204	INSTRUCTOR/12 MO	N	12.0	95.87%	46,000	46,375
12072C	20. KIHLSSTADIUS, LISA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,229	27,229
09032C	21. RODGERS, ALAINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,260	11,260
							1,207,286	
615000 Part-Time Labor								21,225
710000 Supplies & Services								42,145
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								351,982
ACCOUNT TOTAL								1,625,638

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name A-State Online Chemistry & Physics
FOAPAL 133501-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	4,667	4,667
								4,667
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							933
	ACCOUNT TOTAL							5,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00024	1. LAMBERTUS, AMANDA	2150	DEPARTMENT CHAIR	T	12.0	100%	96,500	97,369
F00038	2. MITCHELL, MARY SUZANNE	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	20%	18,082	18,234
F00422	3. MILAD, MOHAMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,000	58,000
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.67%	57,756	58,305
F00156	5. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	82.88%	58,256	58,839
F00317	6. RICE, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,077	57,659
F00199	7. KIM, DOO YOUNG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.96%	55,986	56,467
F00151	8. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.39%	58,415	58,941
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.09%	58,996	59,592
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	87.69%	67,904	68,590
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.28%	77,014	77,784
F00409	12. VACANT (GORE)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	96.34%	37,491	37,491
F00424	13. CARRAWAY, LATIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,841	39,187
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.65%	38,376	38,764
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	93.01%	37,325	37,773
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	92.94%	37,295	37,743
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	96.63%	35,219	35,645
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,698	37,050
09134C	19. VACANT (CRAFT)--OVRIP	C056C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	29,037	25,268
	20. VACANT (CRAFT)--OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%		3,769
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	40,106	40,106
							1,002,576	
615000 Part-Time Labor								8,356
710000 Supplies & Services								15,770
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								282,461
ACCOUNT TOTAL								1,313,163

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Math & Science
FOAPAL 133501-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	7,000	3,500
	2. PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100%	0	4,000
								7,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,100
	ACCOUNT TOTAL							8,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00018	1. CATES, CARL	2025	DEAN OF SCHOOLS	T	12.0	100%	163,680	163,680
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	57,500	57,500
12030C	3. WILSON, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
12067C	4. MCGINNIS, MICHELLE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,122	27,122
15140C	5. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,941	31,941
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	9,940	9,940
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	3000%	0	0
							315,956	
615000 Part-Time Labor							4,577	
710000 Supplies & Services							49,474	
720000 Travel							4,000	
730000 Capital Outlay							16,137	
620000 Pool Staff Benefits							98,890	
ACCOUNT TOTAL							489,034	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Heritage Studies
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100%	115,654	116,637
F00029	2. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	49.55%	43,415	43,886
A00047	3. BANTA, BRADY	2013	ARCHIVIST		12.0	50.01%	50,991	51,464
F00089	4. TRAYLOR, DEBORAH CHAPPEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	68,479
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	22,800
	6. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		185,504	185,504
								488,770
615000 Part-Time Labor								0
710000 Supplies & Services								7,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								84,304
ACCOUNT TOTAL								583,317

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00012	1. COLLINS, JANELLE M.	2150	DEPARTMENT CHAIR	T	12.0	100%	100,490	101,445
A00035	2. REALLOC TO HISTORY	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.78%	0	0
F00101	3. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	77,297	77,954
F00350	4. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100%	71,538	72,404
F00155	5. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,387	67,960
F00071	6. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100%	85,993	87,115
F00186	7. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100%	74,006	74,823
F00059	8. COSTELLO, KRISTI ^#	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	100%	80,649	84,206
F00171	9. VACANT (WARZECKA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	0
F00282	10. CATON, JACOB ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,127	58,294
F00178	11. HENDERSHOT, CYNDY K.	2156	PROFESSOR/9 MO	T	9.0	100%	63,997	64,704
F00332	12. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,212	53,797
	13. VACANT (HORNEKER)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	60,419	60,419
F00235	14. ARYAL, KHEM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,502
F00172	15. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	74,527	75,350
F00128	16. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100%	74,638	75,056
F00122	17. CHAMBERLAIN, ELIZABETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,960	51,577
F00180	18. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	71,067	71,956
F00212	19. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,534	65,993
F00211	20. SARTORELLI, JOSEPH J.	2156	PROFESSOR/9 MO	T	9.0	100%	68,491	69,073
F00091	21. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	74,468	74,992
F00365	22. BEAUCHAMP, ARIEK MIKEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,254	51,874
F00127	23. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	78,891	79,562
F00094	24. KRUEGER, KATHRYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,771	62,580
F00367	25. MERRITT, MICHELLE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,313	58,505
F00372	26. VACANT (YOUNG)	2205	INSTRUCTOR/9 MO	T	9.0	100%	0	0
F00388	27. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,164	49,658
F00419	28. TRIBBETT, MARCUS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,031	52,655
F00431	29. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,228	37,418
F00414	30. VACANT (PATTON)--OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,491	36,491
F00412	31. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,420	36,676

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00397	32. BRIDGES, WINFRED P.	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,868	36,121
F00089	33. REALLOC TO HERITAGE STUDIES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,000	0
09034C	34. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,083	25,083
09035C	35. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,083	25,083
	36. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	28,699	28,699
	37. GRADUATE ASSISTANT---WRITING CENT	2265	GRADUATE ASSISTANT		9.0	900%	0	0
							1,918,025	
615000 Part-Time Labor								6,266
710000 Supplies & Services								20,710
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								553,095
ACCOUNT TOTAL								2,501,096

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online- English & Philosophy
FOAPAL 133501-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	7,000
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	6,000
								13,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,000
	ACCOUNT TOTAL							15,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00126	1. MORENO, VICENT ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,985	58,200
F00231	2. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,963	58,079
F00198	3. HOROWITZ, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,500
F00207	4. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,161	60,763
F00182	5. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,522	66,374
F00498	6. PINTO, CLAUDIO EDUARDO	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,142	35,541
F00321	7. MCGEE, ANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,138	54,734
							384,191	
615000 Part-Time Labor								9,154
710000 Supplies & Services								10,309
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								111,873
ACCOUNT TOTAL								515,527

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online-World Language & Cultures
FOAPAL 133501-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	14,000	7,000
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	8,200
								15,200
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,220
	ACCOUNT TOTAL							17,420

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00002	1. CASTRO, JUSTIN ^#	2150	DEPARTMENT CHAIR	T	12.0	100%	84,808	75,122
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	57,500	57,500
F00508	3. VACANT (SAUNDERS)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,686	53,686
F00029	4. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50.45%	44,238	44,690
F00070	5. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,097	69,082
F00324	6. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,510	65,187
F00137	7. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	79,974	80,822
F00164	8. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,073	61,690
F00236	9. BUFORD, KELLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,748	53,589
F00102	10. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100%	78,169	78,216
F00224	11. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,986	69,538
F00161	12. POBST, PHYLLIS E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,911	71,648
F00112	13. DAVIS, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,520
F00284	14. JONES-BRANCH, CHERISSE	2156	PROFESSOR/9 MO	T	9.0	100%	74,621	75,434
F00359	15. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	77,985	78,765
F00143	16. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	74,557	75,332
09036C	17. SURDYK, LAURA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,308	4,308
							1,088,757	
615000 Part-Time Labor							1,919	
710000 Supplies & Services							17,232	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							315,831	
ACCOUNT TOTAL							1,423,739	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100%	92,057	92,978
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	72,769	73,769
F00078	4. AUSDERAN, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,876	56,686
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,046	71,846
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,154	71,354
F00285	7. VACANT (LEVENBACH)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	56,571	56,571
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	83,634	84,534
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,318	71,418
F00237	10. HANDLEY, DONNA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,000	58,811
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,294	64,134
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,968	49,468
09037C	13. GILMER, VICKIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	29,336	29,336
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	14,838	14,838
							795,743	
615000 Part-Time Labor								1,486
710000 Supplies & Services								9,340
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								229,446
ACCOUNT TOTAL								1,038,815

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online- Political Science
FOAPAL 133501-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00573	1. VACANT (HANDLEY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,629	50,000
F00582	2. WASHINGTON, NATASHA	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,000	45,500
F00644	3. BLUMBERG, CLIFFORD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,450
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	95,000	95,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	46,000	35,000
	6. FACULTY OVERLOADS----GRANT WRITING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	14,000
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	26,000	30,000
							319,950	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								73,850
ACCOUNT TOTAL								393,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Criminology, Sociology & Geography
FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00015	1. KULKARNI, VEENA	2150	DEPARTMENT CHAIR	T	12.0	100%	0	85,690
F00316	2. PANAGEOTOU, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,000
F00098	3. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100%	101,569	102,371
F00325	4. KENDIG, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,618	56,252
F00193	5. RUKUS, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,435	54,301
F00220	6. VACANT (COSTELLO)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,136	53,136
F00289	7. KIM, JHOON	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	49,000
F00269	8. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,351	60,912
F00169	9. WRIGHT, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,531
F00287	10. OZKAN, TURGUT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,083	51,481
F00314	11. REALLOC TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,046	0
F00336	12. WILLIAMS, JOSHUA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	49,000
F00134	13. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,588	32,842
A00458	14. REALLOC TO LIBERAL ARTS ADVIS	2508	ACADEMIC ADVISOR		12.0	100%	0	0
09038C	15. BROWN, BRIANNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
								719,343
615000 Part-Time Labor								0
710000 Supplies & Services								8,396
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>210,583</u>
ACCOUNT TOTAL								946,322

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online- Criminology, Sociology, & Geography

FOAPAL 133501-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00495	1. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	46,920	47,458
F00390	2. KAUFMAN, JEANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	46,920	47,320
	3. FACULTY OVERLOADS---CRIM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	10,500
	4. FACULTY OVERLOADS---SOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	21,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	14,500
								140,778
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,076
ACCOUNT TOTAL								172,854

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Arkansas Public Administration Consortium (Summer)

FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	12,773	12,901
								12,901
	615000 Part-Time Labor							0
	710000 Supplies & Services							5,278
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							3,741
	ACCOUNT TOTAL							21,920

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Media
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00007	1. AMIENYI, OSABUOHEN P.	2150	DEPARTMENT CHAIR	T	12.0	100%	112,993	114,066
	2. VACANT (DOYLE)--OVRIP	2204	INSTRUCTOR/12 MO	N	12.0	24.68%	16,280	16,280
F00541	3. NEW POSITION FY 19	2204	INSTRUCTOR/12 MO	N	12.0	25%	0	0
F00201	4. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	81,489	82,008
F00132	5. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100%	85,651	86,474
F00326	6. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100%	79,380	79,859
F00396	7. BOWMAN, MICHAEL ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,836	55,952
F00130	8. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,142	64,552
F00200	9. TAIT, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,244	60,957
F00421	10. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	59,046	60,347
F00439	11. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,068	38,684
F00400	12. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,931	52,341
F00054	13. SITTON, RONALD	2204	INSTRUCTOR/12 MO	N	12.0	100%	60,000	60,616
F00057	14. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.60%	51,915	52,257
20003C	15. REALLOC TO 100% KASU	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	26,831	0
14006C	16. VACANT (BRADSHER)	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	29,566	29,566
14007C	17. RUCKER, JUSTIN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	28,415	28,415
09045C	18. MCDANIEL, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
	19. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	20,000	0
								904,201
	615000 Part-Time Labor							1,942
	710000 Supplies & Services							60,600
	720000 Travel							6,632
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>269,232</u>
	ACCOUNT TOTAL							1,242,607

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 20187/2019

Department Name A-State Online- Media
 FOAPAL 133501-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	25,000
								25,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							5,000
	ACCOUNT TOTAL							30,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00011	1. THOMPSON-HAYES, MARCELINE	2150	DEPARTMENT CHAIR	T	12.0	100%	90,864	91,954
F00368	2. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100%	69,380	70,362
F00374	3. PAN, PO-LIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,829	68,679
F00249	4. VACANT (CLARK)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,238	49,338
F00411	5. ANDERSON, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,300
F00418	6. GRAY, MICHAEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,604	46,104
F00096	7. TETTEH, DINAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,600
F00500	8. HALL, HOLLY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,306	68,106
F00429	9. BHANDARI, MANU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	59,404	60,104
F00399	10. MOSKAL, LISA BALL	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,517	51,667
F00529	11. SCOTT, SARAH ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,962	37,462
09047C	12. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
							668,842	
615000 Part-Time Labor								671
710000 Supplies & Services								29,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								196,086
ACCOUNT TOTAL								897,599

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online- Communication
FOAPAL 133501-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	51,475	52,010
F00083	2. BAHN, CATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,000	42,400
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	45,000	55,000
							149,410	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								38,108
ACCOUNT TOTAL								187,518

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Liberal Arts Graduate Studies
FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00605	1. FOWLER, GILBERT	2155	PROFESSOR/12 MO	T	12.0	100%	123,587	124,514
								124,514
	615000 Part-Time Labor							0
	710000 Supplies & Services							1,800
	720000 Travel							4,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							35,487
	ACCOUNT TOTAL							165,801

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Liberal Arts Advising & Career Center
FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00417	1. ABERNATHY, JOHN	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,000
A00457	2. EVANS, CANDACE	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,000
A00458	3. SALO, JENNIFER	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,000
							100,000	
615000 Part-Time Labor								0
710000 Supplies & Services								2,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								29,000
ACCOUNT TOTAL								131,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.40%	18,522	18,741
A00361	2. VACANT (MALOCH)--OVRIP	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	54,243	54,243
14027C	3. BOWIE, CHARLES EDWARD	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,700	28,700
14028C	4. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	30,157	30,157
14029C	5. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	40,420	40,420
14030C	6. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	34,696	34,696
14031C	7. VACANT (GIL)--OVRIP	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	34,696	34,696
16078C	8. BARNETT, JAMES KEVIN	S023C	PRINT SHOP MANAGER	C116	12.0	100%	31,957	31,957
12068C	9. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,353	27,353
							300,963	
615000 Part-Time Labor								20,524
710000 Supplies & Services								350,000
711702 Budgeted Recoveries								(440,000)
720000 Travel								3,000
730000 Capital Outlay								0
740000 Debt Service								0
824000 Internal Financing								86,907
620000 Pool Staff Benefits								113,383
ACCOUNT TOTAL								434,777

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Mail Center
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
15141C	1. HURN, D. CLAY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
								29,836
								612400 Longevity Bonus 700
								615000 Part-Time Labor 21,334
								710000 Supplies & Services 41,715
								720000 Travel 0
								730000 Capital Outlay 0
								830000 Interfund Obligations (106,866)
								620000 Pool Staff Benefits 13,281
								<u>ACCOUNT TOTAL 0</u>

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00050	1. SMITH, MARK A.	2204	INSTRUCTOR/12 MO	N	12.0	100%	49,675	46,000
	2. VACANT (DOYLE)--OVRIP	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	3,675
F00541	3. NEW POSITION FY 19	2204	INSTRUCTOR/12 MO	N	12.0	75%	0	0
20003C	4. BRADSHER, STEPHEN	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	100%	26,831	37,332
19020C	5. REALLOC TO POOL	P065C	DEVELOPMENT SPECIALIST	C119	12.0	100%	37,734	0
14008C	6. TAYLOR, JUNE V.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	39,938	39,938
16059C	7. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	34,461	34,461
16058C	8. REAVES, JOHNATHAN	P066C	RADIO NEWS DIRECTOR	C116	12.0	68.71%	23,606	23,606
09077C	9. TABOR, BRANDON	P059C	RADIO ANNOUNCER	C109	12.0	100%	25,324	25,324
							210,336	
615000 Part-Time Labor								16,534
710000 Supplies & Services								68,022
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,497
ACCOUNT TOTAL								374,389

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00463	1. CHRISTENSEN, LES	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100%	58,717	58,717
A00501	2. VANDIGO, JACQUELINE	2105	PROJECT/PROGRAM SPECIALIST		12.0	45.0000%	18,000	18,000
								76,717
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								22,248
ACCOUNT TOTAL								98,965

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Fowler Center
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	24,000	24,000
09054C	2. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
15043C	3. HENSON, R JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,135	29,251
15071C	4. LUTE, KENDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
							106,253	
615000 Part-Time Labor								0
710000 Supplies & Services								12,202
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,741
ACCOUNT TOTAL								158,196

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00018	1. BALDUCCI, TEMMA	2150	DEPARTMENT CHAIR	T	12.0	100%	0	82,434
F00279	2. GIPSON, SHELLEY ^	2156	PROFESSOR/9 MO	T	9.0	100%	59,408	63,032
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100%	85,413	86,224
F00100	4. WILKINSON, MELISSA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,128	58,738
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100%	78,596	79,500
F00292	6. FORD, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,837	49,301
F00140	7. NORRIS, JOHN HARLAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,469	60,153
F00099	8. SULLIVAN, CATHERINE	2205	INSTRUCTOR	N	9.0	100%	40,682	41,028
F00248	9. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,291	57,893
F00202	10. WHITELAND, SUSAN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,018	55,064
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100%	67,861	68,506
F00253	12. VACANT (MARTINEZ)	2205	INSTRUCTOR	N	9.0	100%	42,716	0
F00255	13. VACANT (BALDUCCI)	2156	PROFESSOR/9 MO	T	9.0	100%	60,689	0
F00277	14. MCCARROLL, ROBERT	2205	INSTRUCTOR	N	9.0	100%	30,512	30,771
F00499	15. BAKER, KATHERINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,950	51,536
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.24%	46,497	46,836
F00580	17. PARKER, LESLIE	2205	INSTRUCTOR	N	9.0	100%	50,000	40,000
09055C	18. TRAVIS, CHRISTNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							893,280	
615000 Part-Time Labor							2,754	
710000 Supplies & Services							15,262	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							261,227	
ACCOUNT TOTAL							1,172,523	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Art & Design

FOAPAL 133501-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00577	1. BUCKLEY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,425
								50,425
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,623
ACCOUNT TOTAL								65,048

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00013	1. KYRIAKOS, MARIKA	2150	DEPARTMENT CHAIR	T	12.0	100%	80,621	81,306
F00090	2. CHANDLER, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,732	51,138
F00117	3. VACANT (ROSS)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	82,417	82,417
F00118	4. FASKE, BRUCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,500	48,023
F00145	5. VACANT (KYRIAKOS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00110	6. WILSON, CHRISTOPHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,556	60,271
F00197	7. VACANT (MILLER)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	72,425	72,425
F00264	8. LABOVITZ, SARAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,414	58,120
F00437	9. JENKINS, DEREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,500	48,023
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,232	59,943
F00258	11. HATCH JR, KENDAL L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	63,448	63,892
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	51,805	52,323
F00242	13. CLARK, LAUREN SCHACK	2156	PROFESSOR/9 MO	T	9.0	100%	59,560	60,156
F00293	14. SEAY, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	50,658	50,962
F00327	15. SCHWAB, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,500	48,023
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,620	60,127
F00204	17. VACANT (DAUER)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	65,114	65,114
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	70,638	71,132
F00358	19. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100%	58,804	59,451
F00527	20. SONG, CHI YOUNG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,500	48,070
F00434	21. OLIVER, TIMOTHY	2155	PROFESSOR/12 MO	T	12.0	100%	85,271	86,252
F00654	22. RILEY, STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	45,000
F00636	23 COLEMAN, HEATHER	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	35,000
09056C	24. ROBISON, ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,486	22,486
							1,329,654	
615000 Part-Time Labor								4,948
710000 Supplies & Services								11,609
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								387,050
ACCOUNT TOTAL								1,734,761

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Music
FOAPAL 133501-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100%	0	2,000
								2,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							200
	ACCOUNT TOTAL							2,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name	Band
FOAPAL	110000-250452-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	39,799	39,799
	615000 Part-Time Labor							39,799
	710000 Supplies & Services							1,522
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							474
	ACCOUNT TOTAL							58,443

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00001	1. BOHN, TIMOTHY	2150	DEPARTMENT CHAIR	T	12.0	100%	74,213	75,029
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	62,710	63,282
F00103	3. WILLIAMS, MARC	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,840	46,454
F00233	4. SANBURG, CASIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,000	45,275
F00357	5. ABERNATHY, CLAIRE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	49,672	52,744
F00266	6. BOHN, LISA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	51,544	52,070
09057C	7. ROLLAND, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							356,681	
615000 Part-Time Labor								671
710000 Supplies & Services								4,651
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								104,864
ACCOUNT TOTAL								466,867

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00433	1. VACANT (HUNT)	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	100%	0	0
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	47.21%	68,351	68,351
A00296	3. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.07%	62,083	62,083
A00150	4. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100%	31,196	31,196
15132C	5. MILLER, RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	37,572	29,251
	6. VACANT (BUDD)--OVRIP	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%		8,321
12032C	7. THOMAS, LINDA M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,592	27,592
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	1500%	0	0
							226,794	
615000 Part-Time Labor								1,414
710000 Supplies & Services								9,516
720000 Travel								7,484
730000 Capital Outlay								0
620000 Pool Staff Benefits								73,010
ACCOUNT TOTAL								318,218

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	2,667	0
F00005	2. PHILHOURS, MELODIE	2150	DEPARTMENT CHAIR	T	12.0	27.30%	35,490	35,667
F00017	3. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	8.57%	10,110	10,262
F00025	4. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	18.56%	16,362	30,626
F00027	5. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	6.86%	9,936	9,936
A00296	6. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	5.77%	7,606	7,606
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	7.10%	7,164	7,238
F00373	8. POWELL, DEWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	9.43%	5,086	5,139
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.27%	7,827	7,882
F00619	10. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	17.75%	18,830	19,056
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	9.07%	9,677	9,770
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.66%	9,432	9,526
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.98%	8,167	8,245
F00675	14. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.16%	1,808	1,826
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.23%	4,409	4,453
F00626	16. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.01%	19,712	19,850
F00611	17. HU, XIANKUI ^	2157	PROFESSOR/9 MO	T	9.0	19.12%	23,333	23,580
F00620	18. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	7.79%	7,992	8,048
F00663	19. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.77%	5,777	5,834
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.64%	15,804	15,967
F00670	21. VACANT (KESSELRING)--OVRIP	2157	PROFESSOR/9 MO	T	9.0	4.63%	4,626	4,626
F00677	22. HILL, MATTHEW	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.09%	18,244	18,437
F00627	23. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.52%	11,713	11,854
F00662	24. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.31%	6,752	6,823
F00621	25. SIMS, JAMES	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	20.47%	22,105	22,324
F00660	26. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.75%	8,222	8,304
F00613	27. VACANT (LAIRD)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.88%	0	0
F00614	28. JONES, KIRK	2157	PROFESSOR/9 MO	T	9.0	8.70%	25,411	9,441
F00680	29. VACANT (PHILHOURS)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	31.19%	0	0
F00628	30. MCDANIEL, KAREN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.48%	2,460	2,485
F00661	31. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	6.13%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00629	32. HUNT, C. SHANE	2157	PROFESSOR/9 MO	T	9.0	7.61%	8,304	8,404
F00674	33. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	11.00%	11,312	11,430
F00671	34. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.52%	11,266	11,382
F00665	35. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	13.12%	13,731	13,853
F00623	36. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	14,903	15,054
F00679	37. VACANT (LI)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.33%	19,638	0
F00624	38. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.60%	6,296	6,353
F00615	39. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	16.09%	18,308	18,497
F00678	40. MOQUIN, RENE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.78%	13,074	13,203
F00616	41. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	0	0
F00622	42. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.99%	4,924	4,968
F00672	43. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	3.76%	3,617	3,653
F00676	44. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	17.48%	11,363	11,499
F00617	45. SIMKINS, TRAVIS	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	27.66%	29,875	30,234
F00585	46. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	55.28%	21,003	21,224
	47. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	48. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	49. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
							507,059	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								146,106
ACCOUNT TOTAL								653,165

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,977	39,977
								39,977
	615000	Part-Time Labor						21,920
	710000	Supplies & Services						2,123
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						17,087
	ACCOUNT TOTAL							81,107

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Online MBA
FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00585	1. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	44.72%	16,997	17,167
16080C	2. VACANT (JOHNSON)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50%	15,356	15,356
								32,523
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,120
ACCOUNT TOTAL								43,643

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Women's Business Leadership Center
FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
16080C	1. VACANT (JOHNSON)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50%	15,357	15,357
								15,357
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								6,143
ACCOUNT TOTAL								21,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	77.20%		127,374
F00621	2. SIMS, JAMES	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	79.53%	85,895	86,747
F00614	3. REALLOC TO CIT	2157	PROFESSOR/9 MO	T	9.0	77.38%	100,589	0
F00664	4. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	90.93%	97,000	97,934
F00661	5. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	93.87%	0	0
F00663	6. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.23%	94,364	95,294
F00613	7. VACANT (LAIRD)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.12%	0	0
F00616	8. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	0	0
F00373	9. POWELL, DEWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	90.57%	48,816	49,330
F00389	10. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,948	54,479
F00108	11. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,423	51,949
09040C	12. GILLILAND, KARAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							584,934	
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								171,395
ACCOUNT TOTAL								766,508

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00017	1. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	91.43%	107,875	109,493
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.16%	62,214	62,214
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	92.90%	93,723	94,688
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.01%	93,803	94,638
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	83.91%	95,486	96,470
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.40%	106,195	107,151
F00677	7. HILL, MATTHEW	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.91%	95,131	96,139
F00675	8. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.84%	81,709	82,526
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.53%	85,181	86,058
F00611	10. HU, XIANKUI ^	2157	PROFESSOR/9 MO	T	9.0	80.88%	95,743	99,758
F00670	11. VACANT (KESSELRING)--OVRIP	2157	PROFESSOR/9 MO	T	9.0	95.37%	95,364	95,364
F00672	12. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	96.24%	92,482	93,407
09041C	13. REALLOC TO POOL FY 19 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	0
09042C	14. REALLOC TO POOL FY 19 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	0
							1,117,906	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								323,024
ACCOUNT TOTAL								1,452,409

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Economics and Finance
FOAPAL 133501-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00586	1. VACANT NEW POSITION FY 19	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	55,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	7,000
								62,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							17,350
	ACCOUNT TOTAL							79,350

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00005	1. PHILHOURS, MELODIE	2150	DEPARTMENT CHAIR	T	12.0	72.70%	94,508	94,981
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	45.93%	66,492	66,492
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.73%	99,900	100,599
F00660	4. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	93.25%	113,583	114,719
F00620	5. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	92.21%	94,575	95,237
F00628	6. MCDANIEL, KAREN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.52%	96,915	97,884
F00619	7. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.25%	87,250	88,297
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.77%	99,815	100,813
F00673	9. BEVILL, SANDRA K.	2157	PROFESSOR/9 MO	T	9.0	100%	94,291	95,234
F00676	10. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	82.52%	53,637	54,281
F00626	11. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.99%	89,767	90,395
F00627	12. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	39.51%	44,006	44,534
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.34%	99,470	100,465
F00680	14. VACANT (PHILHOURS)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	68.81%	0	0
F00629	15. HUNT, C SHANE	2157	PROFESSOR/9 MO	T	9.0	92.39%	100,811	102,021
F00617	16. SIMKINS, TRAVIS	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	72.34%	78,125	79,063
F00679	17. VACANT (LI)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.67%	87,523	0
09043C	18. REALLOC TO POOL FY 19 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	0
							1,325,015	
615000 Part-Time Labor								265
710000 Supplies & Services								6,704
720000 Travel								7,845
730000 Capital Outlay								0
620000 Pool Staff Benefits								383,127
ACCOUNT TOTAL								1,722,956

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00025	1. REALLOC TO ACCOUNTING	2150	DEPARTMENT CHAIR	T	12.0	88.45%	125,354	0
F00614	2. JONES, KIRK	2157	PROFESSOR/9 MO	T	9.0	91.30%	0	99,061
F00665	3. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	86.88%	90,917	91,724
F00667	4. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.02%	94,181	95,072
F00662	5. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.69%	100,212	101,266
F00671	6. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.48%	86,562	87,457
F00678	7. MOQUIN, RENE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.22%	89,226	90,108
F00674	8. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.00%	91,531	92,481
F00623	9. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	89,825	90,734
F00668	10. RUBY, RALPH R.	2157	PROFESSOR/9 MO	T	9.0	100%	101,258	102,307
							850,210	
615000 Part-Time Labor								0
710000 Supplies & Services								10,451
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								246,561
ACCOUNT TOTAL								1,107,222

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Center for Supply Chain Management
FOAPAL 110000-252608-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	49.98%	55,776	56,334
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	7,333	7,333
								63,667
615000 Part-Time Labor								4,578
710000 Supplies & Services								7,591
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,639
ACCOUNT TOTAL								95,475

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of Business Student Services Center
FOAPAL 110000-252609-1220

Banner		Class		Tenure		% of	Revised	
Pos. No.	Name	Code	Position Title	Status/ Grade	Number Months	Salary	Salaries 17/18	Salaries 18/19
09044C	1. MCBRIDE, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
								21,827
	615000 Part-Time Labor							0
	710000 Supplies & Services							2,700
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							8,731
	ACCOUNT TOTAL							33,258

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner		Class		Tenure		% of	Revised	
Pos. No.	Name	Code	Position Title	Status/ Grade	Number Months	Salary	Salaries 17/18	Salaries 18/19
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.83%	14,870	15,019
								15,019
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,600
	ACCOUNT TOTAL							27,359

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Jones & Co/Louis & Ann Schaaf Endowment
FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	9.0	4.24%	4,000	7,000
								7,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,995
	ACCOUNT TOTAL							8,995

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100%	127,638	127,638
A00448	2. OLIVER, JEANNIE	2508	ACADEMIC ADVISOR		12.0	100%	40,700	40,700
15133C	3. APPAJI, PRATHIMA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	25,773	29,251
09060C	4. VACANT (REED)--OVRIP	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	30,262	21,827
	5. VACANT (REED)--OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,262	8,435
17027C	6. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	36,976	36,976
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2000%	0	0
							264,827	
615000 Part-Time Labor								0
710000 Supplies & Services								17,975
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								87,095
ACCOUNT TOTAL								374,897

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00032	1. BOWSER, AUDREY	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	88,720	88,720
A00141	2. VACANT (HINSON)--OVRIP	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	51,510	51,510
A00396	3. MOSLEY, TIFFANY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	45,000	45,000
12033C	4. THOMAS, ASHLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
							211,261	
615000 Part-Time Labor								0
710000 Supplies & Services								17,533
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								64,129
ACCOUNT TOTAL								307,923

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00014	1. VACANT NEW FY 19	2150	DEPARTMENT CHAIR	T	12.0	100%	0	56,000
	2. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	23,500	0
A00032	3. REALLOC TO PROFESSIONAL ED	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	0	0
A00141	4. REALLOC TO PROFESSIONAL ED	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	0	0
A00448	5. REALLOC TO DEAN OF EDUCATION	2508	ACADEMIC ADVISOR		12.0	100%	0	0
F00075	6. TOWERY, RONALD	2156	PROFESSOR/9 MO	T	9.0	100%	77,089	77,774
F00283	7. CHOI, JEONGHEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,242	57,814
F00119	8. WOODS, LATOSHIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,832	52,464
F00080	9. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00442	10. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100%	69,363	70,216
F00262	11. KELLY, RYAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,268	57,875
F00194	12. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,185	70,022
F00234	13. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,857	64,572
F00223	14. VACANT (BOS)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	54,682	0
F00323	15. MCJUNKIN, MARK A. ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,321	59,446
F00225	16. GRAHAM, KAREN KLEPPE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	54,437
F00443	17. COVEY, NICOLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,420
F00288	18. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,633	63,228
F00345	19. GAO, MINGHUI	2156	PROFESSOR/9 MO	T	9.0	100%	66,041	66,873
F00378	20. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100%	86,966	88,088
F00410	21. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	43,229	43,583
F00635	22. MEEKS, GREGORY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,402	68,197
F00349	23. REALLOC TO TEACHER ED OTHER	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	0	0
F00416	24. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	0
F00384	25. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	0
F00385	26. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	0
F00251	27. REALLOC TO TEACHER ED OTHER	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	0	0
F00425	28. REALLOC TO TEACHER ED OTHER	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	0	0
F00386	29. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
F00387	30. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00250	31. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
F00441	32. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00528	33. REALLOC TO LEADERSHIP	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00575	34. REALLOC TO LEADERSHIP	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00376	35. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00380	36. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00497	37. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00630	38. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00183	39. REALLOC TO LEADERSHIP	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00631	40. REALLOC TO LEADERSHIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00509	41. REALLOC TO LEADERSHIP	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	0	0
F00261	42. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00403	43. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0
F00252	44. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00449	45. YOUNG, DAVID	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,000	55,303
F00638	46. HAYS, JERRY	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,000	55,281
F00095	47. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,000	0
F00215	48. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	78,930
09052C	49. VACANT (HANCOCK)--OVRIP	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
09049C	50. MANGRUM, PAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
12033C	51. REALLOC TO PROFESSIONAL ED	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
	52. REALLOC TO LEADERSHIP	2265	GRADUATE ASSISTANT		12.0		0	0
							1,237,779	
615000 Part-Time Labor							0	
710000 Supplies & Services							18,418	
720000 Travel							13,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							363,874	
ACCOUNT TOTAL							1,633,071	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00349	1. VACANT (STEWART)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	55,868	55,868
F00416	2. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	38,379	38,724
F00384	3. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	37,900	38,222
F00385	4. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	39,153	39,454
F00251	5. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	60,270	60,999
F00425	6. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	53,887	54,485
F00386	7. VACANT (JONES)---OVRIP	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	40,661	40,661
F00250	8. VACANT (DUNN)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
F00387	9. REALLOC TO POOL FY 19 BUDGET CUT	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
							328,413	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								95,240
ACCOUNT TOTAL								423,653

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Leadership and Special Education
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00021	1. HENLEY, JOAN	2150	DEPARTMENT CHAIR	T	12.0	100%	0	102,000
F00441	2. BOUNDS, STEVE ^	2156	PROFESSOR/9 MO	T	9.0	100%	67,555	71,254
F00528	3. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	87,536	88,292
F00575	4. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	75,556	76,260
F00080	5. REALLOC TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,943	0
F00376	6. SHAW, ALICIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,292	57,917
F00380	7. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,111	67,754
F00497	8. HUX, ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,527	65,065
F00630	9. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,953	67,551
F00183	10. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	72,179	72,874
F00631	11. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,224	45,676
F00509	12. REALLOC TO POOL FY 19 BUDGET CUT	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	0	0
F00261	13. WILLIAMS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,066	57,735
F00403	14. VACANT (BOWSER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,000	56,000
F00252	15. DAVIS, KIMBERLEY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,097	58,379
	16. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		43,970	43,970
							930,727	
615000 Part-Time Labor								0
710000 Supplies & Services								27,263
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								257,090
ACCOUNT TOTAL								1,215,080

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Psychology & Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00019	1. BIONDOLILLO, KRISTIN D.	2150	DEPARTMENT CHAIR	T	12.0	100%	0	113,725
	2. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	12,000	0
F00068	3. WILKINSON, WAYNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,152	55,154
F00120	4. VACANT (JONES)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00338	5. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100%	74,498	75,098
F00139	6. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100%	80,664	81,264
F00141	7. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100%	81,785	82,385
F00173	8. REALLOC TO POOL	2156	PROFESSOR/9 MO	T	9.0	100%	84,994	0
F00087	9. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100%	85,519	86,119
	10. VACANT (HOWERTON)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00364	11. KHRAMTSOVA, IRINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,143	62,393
F00213	12. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100%	77,814	78,814
F00366	13. JOHNSON, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,000	58,500
F00444	14. PETERS, CHRISTOPHER ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	54,341	57,541
F00588	15. REALLOC TO POOL FY 19 BUDGET CUT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00502	16. CURTIS, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,481	51,881
F00571	17. ROLAND, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,466	36,716
F00448	18. CAMPOS, HELOISA CURSI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,466	50,966
F00247	19. LEE, KASIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,952	56,952
F00214	20. OVERLEY, LACY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,138	52,538
F00362	21. DAVIS, SHARON J. ^	2156	PROFESSOR/9 MO	T	9.0	100%	63,989	67,589
F00334	22. SANDUSKY, WESTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	52,000
F00238	23. GOTAY, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	48,000
F00305	24. PIMPLETON-GRAY, ASHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,742	61,742
F00217	25. MEDLEY, MEAGAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	57,000
09050C	26. KLERK, ROBYN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,197	24,197
							1,310,574	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,855	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							382,160	
ACCOUNT TOTAL							1,720,589	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Psychology & Counseling

FOAPAL 133501-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00062	1. VACANT REALL FROM ASO COUNSEL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	70,000	50,000
F00147	2. VACANT REALL FROM ASO COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,000
	3. FACULTY OVERLOADS--PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	7,000
	4. FACULTY OVERLOADS--COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	2,000	0
								107,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,400
ACCOUNT TOTAL								137,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Counseling
FOAPAL 110000-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00247	1. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00214	2. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00362	3. REALLOC TO PSYCH & COUNSEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00334	4. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00238	5. REALLOC TO PSYCH & COUNSEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00305	6. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00217	7. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09050C	8. REALLOC TO PSYCH & COUNSEL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Counseling
FOAPAL 133501-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00133	1. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00147	2. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
A00449	3. REALLOC TO ASTATE ONLINE	2508	ACADEMIC ADVISOR		12.0	100.00%	0	0
	4. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Health, Physical Education, & Sport Sciences
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00020	1. FINNICUM, PAUL A.	2150	DEPARTMENT CHAIR	T	12.0	100%	0	106,864
	2. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR	T	12.0	100%	12,000	0
F00135	3. PRIBYSLAVSKA, VERONIKA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,322
F00297	4. LAVETTER, DAVID	2156	PROFESSOR/9 MO	T	9.0	100%	68,568	69,176
F00402	5. DOIG, SCOTT	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,000	48,232
F00232	6. BRYANT, LANCE	2156	PROFESSOR/9 MO	T	9.0	100%	71,615	72,343
F00227	7. REALLOC TO POOL	2156	PROFESSOR/9 MO	T	9.0	100%	79,758	0
F00244	8. BENAVIDES-ESPINOZA, CLAUDIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,068	61,605
F00162	9. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00427	10. SCUDAMORE, ERIC	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,438
F00149	11. WHEELER, AMANDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,916	57,772
F00239	12. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100%	73,152	73,988
F00257	13. CHURCH, JAMES BRIAN	2156	PROFESSOR/9 MO	T	9.0	100%	66,168	66,843
F00382	14. VACANT (JOHNSON)	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,632	0
F00379	15. HUCKABEE, HOLLIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,778	40,213
F00391	16. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,878	42,490
F00423	17. TITSWORTH, MARY KATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,548	38,926
F00426	18. VACANT (MELLOR)	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,000	0
F00342	19. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00589	20. VACANT (OLUSHOLA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
A00210	21. REALLOC TO 100% ATHLETICS	2469	HEAD ATHLETIC TRAINER		12.0	16.12%	0	0
11008C	22. VINSON, LARRY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,792	24,065
09051C	23. REECE, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
								826,905
615000 Part-Time Labor								0
710000 Supplies & Services								39,583
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								244,514
ACCOUNT TOTAL								1,111,002

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online HPESS/Sports Admin
FOAPAL 133501-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	30,000	160,000
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	24,000
								184,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,400
ACCOUNT TOTAL								218,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online- ELCSE
FOAPAL 133501-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00633	1. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	70,000	0
F00651	2. VACANT NEW POSITION FY 18	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,000
A00271	3. BRIGHTWELL, JENNIFER	2508	ACADEMIC ADVISOR		12.0	100%	30,600	30,600
09073C	4. VACANT (BROWN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	21,827
	5. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	225,000	225,000
	6. FACULTY OVERLOADS--EARLY CHLDHD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%		35,000
	7. FACULTY OVERLOADS--READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%		35,000
	8. FACULTY OVERLOADS--EDS READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%		10,500
	9. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	325,000	325,000
							732,927	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								125,705
ACCOUNT TOTAL								858,632

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00215	1. REALLOC TO TEACHER ED	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,902	0
F00216	2. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	81,046	82,346
F00116	3. VACANT (O'MEARA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,816	70,816
F00632	4. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.76%	45,660	46,388
09053C	5. MANN, JOYCE A.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
							223,178	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								67,321
ACCOUNT TOTAL								290,499

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100%	58,287	58,888
F00503	2. VACANT (BELL)	2205	INSTRUCTOR/9 MO.	N	9.0	100%	40,000	40,000
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100%	44,038	44,460
	4. NEW POSITION		SUMMER TEACHING		3.0	100%	14,450	14,450
	5. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100%	25,200	25,200
09019C	6. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,816	11,816
								194,814
615000 Part-Time Labor								0
710000 Supplies & Services								12,150
720000 Travel								17,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,124
ACCOUNT TOTAL								274,588

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00444	1. BURCHAM, TIMOTHY	2042	DEAN OF ENGINEERING	T	12.0	49.90%	87,976	87,976
A00037	2. VACANT NEW POSITION FY 18	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	81.92%	98,310	98,310
15036C	3. SAFFELL, TIMI	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,000	31,000
09029C	4. BEARDEN, DONALD	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							239,550	
615000 Part-Time Labor								0
710000 Supplies & Services								11,332
720000 Travel								2,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,618
ACCOUNT TOTAL								328,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. VACANT (CLIFFT)	2156	PROFESSOR/9 MO	T	9.0	27.43%	0	0
A00037	2. VACANT NEW POSITION FY 18	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	18.08%	21,690	21,690
F00299	3. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.28%	5,100	5,974
F00417	4. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	1.71%	956	1,121
F00109	5. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	38.44%	26,675	31,326
F00184	6. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.30%	1,911	2,246
F00330	7. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.25%	3,746	4,403
F00348	8. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	5,000	5,877
F00518	9. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	14.27%	6,961	8,161
F00203	10. VACANT (SHERMAN)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.58%	2,050	2,050
F00271	11. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.09%	3,143	3,716
F00341	12. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.90%	2,062	2,422
F00088	13. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	5,100	5,994
F00125	14. HOSSAIN, ZAHID #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.70%	0	11,129
F00339	15. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	7.71%	0	7,065
F00436	16. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	14.56%	0	7,882
F00280	17. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	3.36%	0	2,911
F00254	18. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.42%	0	1,215
F00395	19. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	14.37%	0	7,422
F00333	20. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	11.40%	0	5,000
							137,604	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,797
ACCOUNT TOTAL								177,401

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online Engineering

FOAPAL 133501-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	14,000
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	12,000	10,500
								24,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							3,850
	ACCOUNT TOTAL							28,350

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00107	1. VACANT (ENGELKEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,000	75,000
F00330	2. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.75%	79,227	79,399
F00088	3. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.72%	76,500	76,422
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.70%	94,747	95,378
F00203	5. VACANT (SHERMAN)--OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.42%	77,449	77,449
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.10%	80,578	80,962
F00417	7. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	98.29%	64,296	64,620
F00348	8. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.73%	75,000	74,923
F00109	9. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	61.56%	54,085	50,161
F00299	10. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.72%	76,500	76,124
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	85,532	86,131
F00271	12. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.91%	86,154	87,099
F00125	13. HOSSAIN, ZAHID #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.30%	76,940	76,510
F00518	14. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	85.73%	49,841	49,039
F00136	15. KEMP, BRANDON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	101,502	102,517
F00517	16. SEOK, ILWOO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	83,910	84,581
F00536	17. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,637	51,948
F00319	18. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,000	75,000
F00641	19. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,000	55,000
17036C	20. MOSLEY, KEITHAN	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,894	32,894
16027C	21. TURTURRO, ANTHONY	G195C	PROGRAM COORDINATOR	C116	12.0	100%	31,640	31,640
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	900%	0	0
							1,482,797	
615000 Part-Time Labor							11,476	
710000 Supplies & Services							21,105	
720000 Travel							5,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							437,684	
ACCOUNT TOTAL							1,958,962	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Computer Science
FOAPAL 110000-255601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00195	1. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	91,800	92,681
F00339	2. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	92.29%	83,658	84,520
F00436	3. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	85.44%	45,778	46,245
F00280	4. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	96.64%	82,918	83,772
F00254	5. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.58%	83,669	84,430
F00395	6. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	85.63%	43,811	44,232
F00333	7. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	88.60%	38,500	38,877
F00587	8. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	91,788	92,697
F00226	9. KIM, DONGHOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	76,530	77,318
09026C	10. VACANT (BOHRMAN)--OVRIP	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	29,037	21,827
	11. VACANT (BOHRMAN)--OVRIP	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%		7,210
	12. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	14,540	14,540
							688,349	
615000 Part-Time Labor								5,282
710000 Supplies & Services								15,172
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								199,008
ACCOUNT TOTAL								911,811

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Dean of Nursing & Health Professions
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100%	178,816	178,816
A00039	2. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	80.74%	0	0
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	37,358	37,358
17035C	4. HARRIS, DEANNA	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	33,173	33,173
09058C	5. SHIMASAKI, LAUREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
	6. REALLOC TO NURSING	2206	PART-TIME FACULTY		12.0	100%	0	0
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2700%	0	0
							271,174	
615000 Part-Time Labor							1,380	
710000 Supplies & Services							14,704	
711702 Budgeted Recoveries							(2,500)	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							88,421	
ACCOUNT TOTAL							376,179	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00043	1. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	2.06%	2,060	2,060
F00044	2. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	2.83%	2,060	2,060
F00052	3. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.10%	9,120	9,120
	4. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	2.54%	0	0
F00568	5. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	P	12.0	13.87%	0	11,269
F00004	6. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	9.89%	0	10,000
F00003	7. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	8.45%	10,000	10,000
F00176	8. VACANT (NEELEY)--OVRIP	2156	PROFESSOR/9 MO	T	9.0	13.68%	10,300	10,300
F00061	9. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	17.79%	12,360	12,468
F00046	10. PAYNE, WILLIAM C.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	7.96%	6,180	6,180
F00034	11. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.73%	13,360	13,431
A00039	12. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	19.26%	0	0
F00196	13. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.75%	5,000	5,000
F00040	14. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	19.82%	16,480	16,633
	15. VACANT (WINTERS)	2150	DEPARTMENT CHAIR	T	12.0	0.00%	0	0
F00361	16. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.42%	6,605	6,605
F00351	17. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.08%	0	0
F00356	18. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	5.09%	3,090	3,090
F00346	19. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	21.09%	9,892	12,971
F00313	20. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.73%	4,837	4,837
F00318	21. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.39%	7,150	7,150
F00273	22. PHILLIPS, CRISTY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.76%	10,921	10,921
F00531	23. VACANT (FULLER)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.34%	5,090	5,090
F00281	24. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.46%	9,240	9,240
F00303	25. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.04%	4,060	4,060
F00306	26. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.49%	1,359	1,359
F00084	27. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	9.35%	7,150	7,150
F00246	28. VACANT (MILLER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.10%	4,120	0
F00274	29. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.13%	4,120	4,120
F00296	30. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	18.88%	11,330	11,446
F00039	31. VACANT (PERSELL)--OVRIP	2155	PROFESSOR/12 MO	T	12.0	18.60%	20,300	20,300
F00291	32. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	11.59%	7,210	7,210
F00205	33. VACANT (PLESHKAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.13%	0	0
F00270	34. SHELTON, DEBBIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.15%	4,120	4,120
F00311	35. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	4.43%	3,090	3,090
F00328	36. REALLOC TO POOL FY 19 BUDGET CUT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.85%	0	0
F00446	37. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.00%	9,060	9,060
F00406	38. ADDAE, REJOICE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.04%	754	754
F00275	39. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	24.50%	18,288	18,517
F00343	40. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.20%	5,120	5,120
F00152	41. VACANT (CUNNINGHAM)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	26.22%	25,000	0
F00363	42. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.10%	8,240	8,240
	43. VACANT (YOUNG)	2156	PROFESSOR/9 MO	T	9.0	0.00%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00156	44. WALLACE, EDWIN	2508	ACADEMIC ADVISOR		12.0	29.42%	5,214	15,214
F00567	45. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	15.42%	15,693	15,693
F00045	46. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	4.16%	3,090	3,090
F00031	47. BAYOUTH, SHAWN	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	9.70%	0	10,000
F00591	48. VACANT (WINTERS)--OVRIP	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.70%	13,905	13,905
A00085	49. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	18.97%	10,100	10,100
F00185	50. MARTIN, JOCELYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.63%	1,008	1,008
F00493	51. SCHAFFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.35%	4,060	4,060
F00056	52. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	36.69%	12,360	12,360
F00532	53. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	13.26%	10,288	10,288
F00174	54. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.06%	2,460	2,460
F00549	55. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	7.53%	6,020	6,020
F00047	56. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	4.42%	3,000	3,000
F00505	57. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.98%	1,038	1,038
F00290	58. GOOD, JOY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	17.76%	10,218	10,271
F00561	59. VACANT (MOODY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.58%	2,000	2,000
F00562	60. VACANT (WILCOX)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.60%	2,000	2,000
F00590	61. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	6.48%	5,000	5,000
F00597	62. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	2.81%	2,000	2,000
F00353	63. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.48%	4,000	0
F00608	64. BRICKER, JESSIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	25.91%	22,899	23,144
	65. VACANT (MORRISON)	2150	DEPARTMENT CHAIR	P	12.0	8.60%	0	0
F00033	66. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	26.11%	24,122	24,404
F00490	67. TOWERY,PAMELA #	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	11.65%	10,000	10,000
F00544	68. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	8.22%	3,000	6,000
F00640	69. BROWN, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	26.06%	15,980	16,156
F00572	70. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	26.17%	18,345	18,455
F00115	71. VACANT (MOHLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.45%	17,457	17,457
F00578	72. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.38%	4,072	4,072
F00085	73. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	10.81%	10,000	10,000
F00315	74. RICHMOND, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.34%	4,000	4,000
F00138	75. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	27.54%	0	19,000
F00601	76. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	35.38%	28,385	28,385
							583,551	
615000 Part-Time Labor							0	
710000 Supplies & Services							45,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							166,468	
ACCOUNT TOTAL							795,019	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
F00056	2. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	63.31%	21,331	21,331
F00606	3. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	0	0
F00511	4. CAMP, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,716	68,292
F00086	5. VACANT (YOUNG)	2186	ASSISTANT PROFESSOR/9 MO	p	9.0	100%	74,636	74,636
F00270	6. SHELTON, DEBBIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.85%	62,437	62,874
F00148	7. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,556	56,627
F00281	8. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.54%	58,839	59,433
F00291	9. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	88.41%	54,424	54,979
F00153	10. MANNING, MOLLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,400	54,150
F00310	11. VACANT (FISHER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,000	53,000
F00246	12. VACANT (MILLER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.90%	63,387	0
F00312	13. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	55,850
F00356	14. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	94.91%	57,083	57,671
F00196	15. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.25%	58,751	59,515
F00205	16. VACANT (PLESHKAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.87%	0	0
F00152	17. VACANT (CUNNINGHAM)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	73.78%	70,350	0
F00351	18. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.92%	0	0
F00361	19. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.58%	56,503	56,803
F00363	20. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.90%	58,890	59,840
F00311	21. SNELGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	95.57%	66,062	66,612
F00274	22. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.87%	63,032	63,132
F00298	23. VACANT (AUL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	62,438	0
F00275	24. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	75.50%	56,369	57,074
F00313	25. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.27%	57,318	57,718
F00643	26. VACANT (DURAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,000	53,000
F00355	27. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,000	53,650
F00578	28. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.62%	50,900	51,100
09059C	29. THOMPSON, ROBIN K	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
12035C	30. GOODWIN, BRENDA KAYE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,482	25,482
	31. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	184,259	184,259
	615000 Part-Time Labor							1,460,656
	710000 Supplies & Services							0
	720000 Travel							32,289
	730000 Capital Outlay							18,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							393,695
								1,904,640

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name A-State Online - Nursing
FOAPAL 133501-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00597	1. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	97.19%	68,984	69,124
F00650	2. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	51,000
F00179	3. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	55,600
F00560	4. VACANT NEW POSITION	2205	INSTRUCTOR	N	9.0	100%	0	50,000
	5. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		35,000	70,000
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,300	6,300
								302,024
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,585
ACCOUNT TOTAL								381,609

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Nursing - ASU-Beebe Distance Learning
FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00306	1. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.51%	52,665	53,192
F00328	2. REALLOC TO POOL FY 19 BUDGET CUT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.15%	0	0
09061C	3. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,166	23,166
	4. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100%	5,325	5,325
								81,683
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>26,236</u>
ACCOUNT TOTAL								107,919

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Nursing - ASU-Mountain Home Distance Learning

110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00531	1. VACANT (FULLER)--OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.66%	55,942	55,942
F00318	2. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.61%	55,088	55,628
F00303	3. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.96%	53,072	53,613
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,800	10,800
							175,983	
615000 Part-Time Labor								10,708
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,518
ACCOUNT TOTAL								236,209

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name MSCC Nursing Program
132004-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00561	1. VACANT (MOODY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.42%	53,912	53,912
F00493	2. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.65%	50,666	51,178
F00505	3. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98.02%	50,850	51,353
09031C	4. GRIFFIN, SARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							178,270	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,099
ACCOUNT TOTAL								232,369

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name ASU-Searcy Nursing Program
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00501	1. MATHIS, CAROLYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,020	52,462
F00121	2. JENNINGS, JOY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,575
								103,037
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								29,881
ACCOUNT TOTAL								132,918

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00546	1. TRAVIS, KAYLA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	73,000	73,393
F00562	2. VACANT (WILCOX)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.40%	53,581	53,581
F00259	3. JOHNSTON, LAUREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	51,800	52,550
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	93.52%	70,914	72,214
								251,738
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								55,087
620000 Pool Staff Benefits								71,548
ACCOUNT TOTAL								378,373

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	84.58%	84,586	86,066
F00047	2. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	95.58%	64,077	64,910
F00046	3. PAYNE, WILLIAM C.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	92.09%	71,505	71,941
A00085	4. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	81.03%	43,130	43,130
09062C	5. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,132	11,132
							277,179	
615000 Part-Time Labor								0
710000 Supplies & Services								14,344
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,808
ACCOUNT TOTAL								374,331

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00539	1. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	100%	88,236	89,162
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	80.18%	66,377	67,269
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	97.17%	69,983	70,633
F00049	4. CARTER, JOSEPH TYLER	2204	INSTRUCTOR/12 MO	N	12.0	100%	63,000	63,250
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.27%	66,479	66,829
F00065	6. WOOTEN, AMBER #	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	100%	66,371	66,896
F00045	7. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	95.84%	70,490	71,115
F00591	8. VACANT (WINTERS)--OVRIP	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.30%	69,372	69,372
A00156	9. WALLACE, EDWIN	2508	ACADEMIC ADVISOR		12.0	70.58%	36,492	36,492
09062C	10. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,132	11,132
							612,150	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,027	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							173,549	
ACCOUNT TOTAL								808,726

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00568	1. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	P	12.0	86.13%	0	70,000
F00176	2. VACANT (NEELEY)--OVRIP	2156	PROFESSOR	T	9.0	86.32%	64,980	64,980
F00290	3. GOOD, JOY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	82.24%	44,839	47,572
F00260	4. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,191	48,140
F00084	5. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	90.65%	68,800	69,316
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	81.12%	48,671	49,165
F00346	7. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	78.91%	48,156	48,541
F00353	8. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.52%	49,452	0
09063C	9. FARMER, JULIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							419,541	
615000 Part-Time Labor								0
710000 Supplies & Services								16,345
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								123,718
ACCOUNT TOTAL								559,604

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	91.55%	107,232	108,336
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.90%	80,414	81,146
F00043	3. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	97.94%	97,122	98,049
F00532	4. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	86.74%	66,688	67,288
F00371	5. ZHANG, JUNLIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,289	68,089
F00228	6. VACANT (MEEKINS)	2205	INSTRUCTOR/ 9 MO	N	9.0	100%	0	0
F00273	7. PHILLIPS, CRISTY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.24%	59,873	63,093
F00174	8. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.94%	77,195	77,869
F00446	9. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.00%	60,150	60,650
F00504	10. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,000
F00085	11. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	89.19%	81,528	82,478
09064C	12. VACANT (KING)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		64,952	64,952
							853,777	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,741	
720000 Travel							5,844	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							228,804	
ACCOUNT TOTAL								1,116,166

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Physical Therapy---Mountain Home
FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00609	1. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	100%	65,000	65,700
F00113	2. BOECKMAN, RHONDA	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,000	55,500
							121,200	
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,491
ACCOUNT TOTAL								160,691

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. VACANT (ALLEN)	2150	DEPARTMENT CHAIR (STIPENDS)	T	12.0	100%	10,000	10,000
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	82.21%	57,135	57,632
F00185	3. MARTIN, JOCELYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.37%	60,442	60,980
F00337	4. TAYLOR, EVELYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	62,595	63,377
F00209	5. GLOVER, TAMARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,000	52,468
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.80%	57,048	57,333
F00533	7. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	73,034	73,764
F00534	8. WILKERSON, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	68,664	69,316
F00435	9. LONG, JODY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,544	59,276
F00406	10. ADDAE, REJOICE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.96%	68,696	71,849
F00383	11. KNIGHT, CHERYL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,000	52,478
09065C	12. BROOKS, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,486	22,486
09126C	13. CAMP, CHANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							673,223	
615000 Part-Time Labor								0
710000 Supplies & Services								17,014
720000 Travel								6,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								199,531
ACCOUNT TOTAL								895,768

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. REALLOC TO 100% NURSING	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	0%	73,250	0
A00286	2. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	140,000	140,634
F00549	3. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	92.47%	72,975	73,975
F00649	4. VACANT (WREN)	2171	ASSOCIATE PROFESSOR/9 MO		9.0	100%	136,350	136,350
A00287	5. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	165,000	166,000
A00375	6. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	85,393	86,393
09007C	7. CRISTEE, SHELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
09072C	8. HILL, RACHEL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							647,006	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								187,765
ACCOUNT TOTAL								834,771

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 17/18	Salaries 18/19
F00494	1. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	55,000
								55,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,950
	ACCOUNT TOTAL							70,950

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name CNHP/Nutrition Studies
FOAPAL 132008-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. REALLOC TO DIETETICS	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	0	0
								0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name CNHP/Dietetics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00490	1. TOWERY,PAMELA #	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	88.35%	75,159	75,835
F00603	2. CUPP, JOANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	55,688	56,245
							132,080	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,982
ACCOUNT TOTAL								169,062

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Department of Disaster Preparedness & Emergency Management
FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00039	1. VACANT (PERSELL)--OVRIP	2155	PROFESSOR/12 MO	T	12.0	81.40%	88,830	88,830
F00315	2. RICHMOND, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.66%	50,000	50,500
F00031	3. BAYOUTH, SHAWN	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	90.30%	0	93,101
F00496	4. HYMAN, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
09046C	5. JORDAN, AMBER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	22,486
								304,917
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,080
ACCOUNT TOTAL								393,997

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name EMT/Paramedic Program
FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00544	1. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	91.78%	66,300	66,963
								66,963
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,750
	ACCOUNT TOTAL							85,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00004	1. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	90.11%	90,000	91,161
F00608	2. BRICKER, JESSIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	74.09%	65,476	66,176
F00033	3. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	73.89%	68,255	69,055
F00640	4. BROWN, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	73.94%	45,332	45,832
F00572	5. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	73.83%	51,749	52,057
F00115	6. VACANT (MOHLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	73.55%	48,543	48,543
09033C	7. MILLER, CATHERINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT (PHD)		9.0	400%	70,713	70,713
							476,702	
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								117,283
ACCOUNT TOTAL								603,985

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Athletic Training
FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
F00601	1. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	34.62%	51,615	51,847
F00138	2. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	72.46%	0	50,000
							101,847	
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								29,017
ACCOUNT TOTAL								135,864

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
09066C	1. VACANT (CONROY)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,628	23,628
							45,455	
615000 Part-Time Labor								0
710000 Supplies & Services								7,092
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,182
ACCOUNT TOTAL								70,729

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Academic Excellence Fee
FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure		% of Salary	Revised	
				Status/ Grade	Number Months		Salaries 17/18	Salaries 18/19
	1. FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100%	1,816	0
								0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100%	1,805,172	1,805,172
								1,805,172
								0
								0
								0
								0
								523,500
								2,328,672

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100%	89,770	89,770
A00047	2. BANTA, BRADY	2013	ARCHIVIST		12.0	49.99%	50,961	51,471
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	60,581	61,260
A00162	4. VACANT (FLUGSTAD)	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	73,059	73,059
A00163	5. VACANT (DOWNING)	2190	LIBRARIAN		12.0	100%	45,649	45,649
A00382	6. MARQULIS, NATASHA	2013	ARCHIVIST		12.0	100%	48,261	48,802
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	42,060	42,531
A00168	8. DRY, ERIC	2190	LIBRARIAN		12.0	100%	51,388	51,845
A00170	9. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	39,787	40,352
A00172	10. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	41,425	41,794
A00173	11. VACANT (CREIBAUM)--OVRIP	2190	LIBRARIAN		12.0	100%	54,341	54,341
A00169	12. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	53,937	54,703
A00171	13. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	57,393	57,967
A00165	14. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	44,900	45,332
15019C	15. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	31,665	31,665
12070C	16. MASSIE, ANDREA C.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
07001C	17. JONES, BRANDON	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	20,194
09080C	18. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,715	25,715
09081C	19. VACANT (KELLER)--OVRIP	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	23,628
09083C	20. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	27,580	27,580
09084C	21. VACANT (NELMS)	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	26,672	26,672
09086C	22. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	23,628
09085C	23. VACANT (PASLEY)	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,264	22,264
09087C	24. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	23,628
09088C	25. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,628	23,628
09089C	26. WITTLAKE, EUGENE L.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	30,144	30,144
09090C	27. MOSLEY, AMANDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	21,827	21,827
09119C	28. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,581	25,581
09028C	29. JAMES, ERIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,660	22,660
07002C	30. HOKE, ALLYN	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	20,194
07003C	31. SABIN, WILLIAM	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	20,194
07004C	32. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT (Shift)	C107	12.0	100%	22,611	22,611
15041C	33. BEVLY, TIMOTHY	E050C	LIBRARY SUPERVISOR	C115	12.0	100%	29,836	29,836
							1,226,298	
615000 Part-Time Labor								103,929
710000 Supplies & Services								136,560
720000 Travel								12,000
730000 Capital Outlay								0
850000 Intra Fund Transfer								(180,000)
620000 Pool Staff Benefits								412,239
ACCOUNT TOTAL								1,711,026

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00028	1. HAWKINS, RUTH	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100%	148,145	148,145
A00341	2. MILES, PAULA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,823	60,823
06002C	3. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,425	19,425
							228,393	
615000 Part-Time Labor								0
710000 Supplies & Services								6,333
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								68,371
ACCOUNT TOTAL								303,097

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Heritage SITES-Hemingway Pfeiffer Museum
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00159	1. LONG, ADAM	2305	RESEARCH ASSOCIATE		12.0	100%	54,296	54,296
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,860	22,860
12020C	3. WILLIAMS, SHANNON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
							102,929	
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								35,349
ACCOUNT TOTAL								204,122

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza
FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00309	1. HINTON, LINDA	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	100%	50,458	50,458
06008C	2. HUNT, CATHY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,425	19,425
								69,883
615000 Part-Time Labor								0
710000 Supplies & Services								22,906
720000 Travel								2,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								22,403
ACCOUNT TOTAL								117,192

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00149	1. WINTORY, JEREMY B.	2012	CONSERVATOR		12.0	100%	54,990	54,990
13010C	2. VACANT (KNIGHT)	P047C	MUSEUM REGISTRAR	C113	12.0	100%	27,062	27,062
							82,052	
615000 Part-Time Labor							3,000	
710000 Supplies & Services							41,224	
720000 Travel							3,000	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							<u>26,922</u>	
ACCOUNT TOTAL								156,198

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Heritage SITES-Johnny Cash Dyess Colony
FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
12004C	1. SIMS, LARRY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,031	26,031
06001C	2. VACANT (HUNT)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
06009C	3. ALLEN, TIMOTHY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
								45,263
615000 Part-Time Labor								10,000
710000 Supplies & Services								4,386
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								18,605
ACCOUNT TOTAL								78,254

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100%	92,633	92,633
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100%	36,628	36,628
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100%	37,734	37,734
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	26,817
							193,812	
615000 Part-Time Labor								26,957
710000 Supplies & Services								18,244
720000 Travel								2,500
730000 Capital Outlay								1,000
711500 Purchase For Resale								0
620000 Pool Staff Benefits								68,684
ACCOUNT TOTAL								311,197

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name First National Bank Arena
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	75%	86,250	86,250
A00230	2. VACANT (PIETZ)	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75%	33,333	33,333
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	75%	40,594	38,250
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	75%	34,139	34,139
A00208	5. VACANT (CARMACK)	2091	ASU DIRECTOR AUX ENTRP		12.0	75%	37,946	37,946
A00063	6. VACANT (RYAN)--OVRIP	2104	PROJECT/PROGRAM DIRECTOR		12.0	75%	30,245	30,245
A00404	7. PENDERGIST, JAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	26,774	26,774
15108C	8. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75%	21,938	21,938
03032C	9. ABSHIER, ELMER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	6,630	6,630
17024C	10. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	75%	29,201	29,201
16081C	11. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	75%	23,968	23,968
05001C	12. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	14,013	14,013
16087C	13. CRABTREE, JEFFREY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	75%	13,737	23,035
12091C	14. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	19,523	19,523
05006C	15. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	14,879	13,468
12083C	16. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	18,951	22,276
11007C	17. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75%	20,252	18,049
	18. REALLOC TO POOL	B076C	RESEARCH PROJECT ANALYST	C117	12.0	75%	25,612	0
08012C	19. DARVIS, JULIANNA	C078C	CASHIER	C108	12.0	75%	16,877	16,877
03020C	20. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	6,630	6,630
							502,545	
615000 Part-Time Labor							0	
710000 Supplies & Services							585,669	
720000 Travel							0	
730000 Capital Outlay							0	
822000 Interfund Plant Transfers							-	
620000 Pool Staff Benefits							169,455	
ACCOUNT TOTAL								1,257,669

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name First National Bank Arena -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
05007C	1. VACANT (CLOVER)	S081C	APPRENTICE TRADESMAN	C105	12.0	40%	7,183	7,183
	2. REALLOC TO POOL FY 19 BUDGET CUT	C078C	CASHIER	C108	12.0	100%	21,204	0
16084C	3. WEEDON, TYLER	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	75%	23,495	23,495
								30,678
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,271
ACCOUNT TOTAL								71,237

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Facilities Management Admin
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00041	1. HANDWORK, DAVID	2086	ASSISTANT VC FOR FACILITIES		12.0	100%	116,280	116,280
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,229	27,229
12049C	3. STROUD, TAMMY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
12016C	4. HERMANN, SANDRA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,080	27,080
12071C	5. HARRIS, JAMEIKA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,268
13001C	6. VACANT (ARRINGTON)--OVRIP	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	29,498	29,498
								251,128
615000 Part-Time Labor								11,000
710000 Supplies & Services								64,500
720000 Travel								45,000
730000 Capital Outlay								60,268
620000 Pool Staff Benefits								88,210
ACCOUNT TOTAL								520,106

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure			Revised	
				Status/ Grade	Number Months	% of Salary	Salaries 17/18	Salaries 18/19
15095C	1. LOCKE, TERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	30,436
13002C	2. BROWN, MICHELLE	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	27,332	27,332
12077C	3. GREENE, GLYNNA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	26,817	26,817
18009C	4. JONES, AMBER	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	37,649	37,649
14026C	5. VACANT (MATHIS)	V018C	WAREHOUSE MANAGER	C114	12.0	100%	27,858	27,858
08014C	6. VACANT (VINSON)	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,204	21,204
08008C	7. NELSON, RANDY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,416	21,416
08007C	8. BYARD, MATTHEW	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,204	21,204
09112C	9. BROADWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	23,166	23,166
05016C	10. BUCK, ANTHONY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
							255,398	
615000 Part-Time Labor							14,000	
710000 Supplies & Services							39,546	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							102,859	
ACCOUNT TOTAL							411,803	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00065	1. HAKENEWERTH, DAVID	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	76,513	76,513
16023C	2. FOSTER, DAVID	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	35,295	35,295
16026C	3. BRYANT, MARTIN D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	44,323	44,323
	4. REALLOC TO POOL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	0	0
16024C	5. POOLE, MILTON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,832	34,832
16065C	6. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,249	33,249
18001C	7. BROTEMARKLE, JAMES DARRYL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	39,831	39,831
							264,043	
615000 Part-Time Labor								0
710000 Supplies & Services								165,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								97,201
ACCOUNT TOTAL								526,244

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00061	1. BUFORD, PETREE VALENTINO	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	56,650	56,650
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100%	72,727	72,727
A00100	3. HOWARD, JONATHON	2103	PROJECT ENGINEER		12.0	100%	50,000	55,000
A00367	4. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	68,032	68,032
14012C	5. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	33,089	33,089
13004C	6. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	30,490	30,490
15044C	7. REALLOC TO POOL FY 19 BUDGET CUT	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,369	0
15144C	8. STONE, AMANDA	V015C	PURCHASING SPECIALIST	C115	12.0	100%	29,836	29,836
16008C	9. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINA	C116	12.0	100%	42,493	42,493
19015C	10. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	56,416	56,416
16060C	11. COX, PAUL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,833	34,833
							479,566	
615000 Part-Time Labor								14,000
710000 Supplies & Services								21,686
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								164,762
ACCOUNT TOTAL								680,014

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
18002C	1. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	59,594	59,594
16064C	2. HAWKINS, FREDDIE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,327	31,327
15049C	3. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
16066C	4. WEST, RANDALL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	44,098	44,098
15060C	5. COGGINS, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
16074C	6. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	37,383	37,383
15050C	7. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15057C	8. REECE, DALLAS	S031C	SKILLED TRADESMAN	C115	12.0	100%	40,089	29,537
15061C	9. TEAGUE, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
16067C	10. VACANT (HOBBS)--OVRIP	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	42,703	42,703
15096C	11. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15094C	12. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15067C	13. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15053C	14. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15115C	15. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15055C	16. ROBERTS, DWAIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15056C	17. KELLEY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15052C	18. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15072C	19. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
12095C	20. DIXON, NICHOLAS	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,773	25,773
15093C	21. BROWN, TROY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
16071C	22. GULLEY, JEFFREY S.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	44,302	44,302
12087C	23. VACANT (REECE)	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	26,852	26,852
15074C	24. SWINK, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,135	30,135
15068C	25. DUDLEY, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15117C	26. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
16069C	27. STEELE, CHRISTOPHER	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	39,228	39,228
16061C	28. MATTHEWS, DANIEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,149	34,149
15081C	29. VAN WINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
							977,831	
615000 Part-Time Labor								0
710000 Supplies & Services								206,540
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								391,132
ACCOUNT TOTAL								1,575,503

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries	Salaries 18/19
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	45,164	45,164
15058C	2. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,984	33,984
15059C	3. VACANT (MOODY)	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,135	30,135
16070C	4. VACANT (DUNN)--OVRIP	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	42,494	42,494
15065C	5. HOLT, DARRELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15066C	6. FREEMAN, GILBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
16063C	7. MOODY, KENDALL RYAN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	42,494	33,148
15069C	8. PIERCE, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15082C	9. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15083C	10. VACANT (NOVALICK)	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
16068C	11. COCHERELL, MICHAEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,832	34,832
15064C	12. HENDRIX, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	30,436
15118C	13. HOBBS, ROBERT JR.	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
12096C	14. VACANT (DIXON)	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,773	25,773
15048C	15. BEELER, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,887	39,887
15047C	16. VACANT (HAYNES)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15054C	17. VACANT NEW POSITION FY 18	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
							561,272	
615000 Part-Time Labor								0
710000 Supplies & Services								23,292
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								219,541
ACCOUNT TOTAL								804,105

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
16075C	1. VACANT (CONDRAV)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	30,713	30,713
15070C	2. REED, TIMOTHY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
05002C	3. VACANT (HAYS)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
17023C	4. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	36,572	36,572
15062C	5. REALLOCATE TO SAFETY OFFICE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,135	0
16062C	6. BROADWAY, GLEN R.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,249	33,249
15051C	7. VACANT (MCHALFFEY)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
15046C	8. HARRIS, TREVOR	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15045C	9. MARTIN, CAMERON	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
							239,374	
615000 Part-Time Labor								0
710000 Supplies & Services								220,417
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								95,750
ACCOUNT TOTAL								555,541

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Chancellor Residence-Custodial Care
FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
08015C	1. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	34,069	34,069
								34,069
	615000 Part-Time Labor							0
	710000 Supplies & Services							37,500
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,628
	ACCOUNT TOTAL							85,197

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
12089C	1. RICHEY, CHERYL	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	27,272	27,272
04001C	2. SCOTT, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,781	19,781
03002C	3. PRESCOTT, ELVIRA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03004C	4. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	20,811	20,811
03005C	5. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,919	19,919
03006C	6. BITTLE, SHERYL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03012C	7. MARTIN, LANA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03007C	8. RETZ, VOLODYMYR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
04011C	9. EMERSON, SANDRA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,839	19,839
03008C	10. VACANT (TOLLEY)--OVRIP	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	28,941	28,941
03009C	11. JOHNSTON, CHARLES TYLER	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
04003C	12. BALENTINE, DELISA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,838	19,449
03013C	13. VACANT (HALL)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03017C	14. VACANT (TAYLOR)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03018C	15. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	21,829	21,829
03019C	16. HARDIN, RENELL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
11002C	17. DAVENPORT, ROBERT	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,065	24,065
03021C	18. MOORE, AMBER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03022C	19. HIGGINS, JESSICA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03023C	20. CLARK, CATRINIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
04008C	21. WARREN, BOBBY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,653	19,653
03024C	22. HATLEY, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03025C	23. WILLIAMS, BENJAMIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03026C	24. MACHADO, CONCEPCION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03027C	25. GEORGE,GREGORY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03028C	26. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03014C	27. VACANT (DITTO)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03031C	28. JONES, JACOB	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
03033C	29. WOODS, LAMONTE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03034C	30. REYNOLDS, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03035C	31. TYLER, TRINITY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	18,654	18,654
03036C	32. THOMPSON, DESTINEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03037C	33. PATTON, NICHOLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	18,654	18,654

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
08009C	34. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	31,373	31,373
04010C	35. BOYD, ESTHER R.	S084C	INSTITUTIONAL SERVICES SUPERVISOR (S	C104	12.0	100%	23,341	23,341
03038C	36. JACKSON, CYNTHIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03039C	37. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03040C	38. BOON, DRACE	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
04009C	39. WESTBROOK, VANESSA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,016	19,016
04004C	40. BOYD, LAUREL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,016	19,016
03041C	41. BRUNER, MELINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03042C	42. EVANS, YOLANDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03043C	43. VACANT (BALENTINE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03044C	44. AVANT, KORESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03045C	45. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03046C	46. CRAWFORD, TABITHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03047C	47. COLEMAN, TAMIKA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
04005C	48. PUCKETT, PATSY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	20,591	20,591
03049C	49. CALDWELL, TAWANNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03050C	50. FIELD, HENRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
04006C	51. PHILLIPS, MARTHA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,457	19,457
18003C	52. TAYLOR, MIA SHEPPARD	S012C	ASU DIRECTOR OF HOUSEKEEPING	C118	12.0	100%	35,501	35,501
03051C	53. VACANT (MORGAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03052C	54. TAYLOR, LATOYA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	18,654	18,654
03053C	55. RAY, ALEXANDRIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03054C	56. DOUTHITT, LINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
05008C	57. MCDOUGLE, NOLAN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,839	19,839
03029C	58. MOORE, RHONDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03066C	59. COX, JACKIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03067C	60. DITTO, MARIANNE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
12007C	61. BROADWAY, PAULA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,094	28,094
03016C	62. VACANT (TRUSTY)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
03032C	63. ABSHIER, ELMER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50%	8,841	8,841
03020C	64. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50%	8,841	8,841
							1,232,551	
615000 Part-Time Labor								0
710000 Supplies & Services								103,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								493,020
ACCOUNT TOTAL								1,829,171

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
15080C	1. VACANT (ELLIS)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15079C	2. HILL, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
16014C	3. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,595	32,595
15119C	4. CLARK, GRADY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
							122,726	
615000 Part-Time Labor								7,000
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,440
ACCOUNT TOTAL								209,166

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
11001C	1. MCCOY, HELEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	28,612	28,612
09098C	2. FRIEND, JERRY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
03015C	3. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03001C	4. HENDRIX, AUSTIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
05019C	5. HESTER, MARC	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
							104,549	
615000 Part-Time Labor								14,000
710000 Supplies & Services								52,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								42,520
ACCOUNT TOTAL								213,069

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Student Union Building Maintenance
FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
16072C	1. ELLIS, TIM	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,149	34,149
08010C	2. WHITE, JOSH	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	21,204	21,204
09114C	3. BOON, JOE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
04007C	4. ROGERS, BRANDON	S084C	INSTITUTIONAL SERVICES SUPERVISOR (SI	C104	12.0	100%	19,027	19,027
03010C	5. BLALOCK, TIM	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
03011C	6. VACANT (WHELLER)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
03055C	7. DOWDY, SARAH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03056C	8. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03057C	9. PRESCOTT, JASON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03058C	10. MOORE, PATRICK	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03003C	11. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
							225,511	
615000 Part-Time Labor								21,862
710000 Supplies & Services								767,895
711702 Budgeted Recoveries								(503,320)
720000 Travel								0
730000 Capital Outlay								30,000
620000 Pool Staff Benefits								91,297
ACCOUNT TOTAL								633,245

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15091C	2. REALLOC TO POOL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	0
05036C	3. VACANT (ZOLEN)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
04012C	4. VACANT (DAVIS)	S084C	INSTITUTIONAL SERVICES SUPERVISOR (St	C104	12.0	100%	20,134	20,134
03069C	5. SNEED, TERRELL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
03070C	6. ROWLAND, ANGELA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,027	19,027
							107,189	
615000 Part-Time Labor								0
710000 Supplies & Services								51,178
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								42,876
ACCOUNT TOTAL								201,243

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name DO School Maintenance
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
03030C	1. BROWN, BRITTNEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03068C	2. BRACK, CONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
								35,362
615000 Part-Time Labor								0
710000 Supplies & Services								27,147
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(76,654)
620000 Pool Staff Benefits								14,145
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00030	1. TORRES, HENRY	2903	ASSISTANT VICE CHANCELLOR FOR ITS		12.0	100%	130,063	130,063
A00053	2. WALKER, JUSTIN	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	54,692	54,692
A00407	3. WATSON, MARGARET	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	95,150	95,150
A00066	4. HOLDER, JUSTIN ALAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	71,780	71,780
A00072	5. JOHNSTON, CHRISTOPHER SHANE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	57,195	57,195
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100%	63,211	63,211
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	59,290	59,290
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100%	44,167	44,167
A00176	9. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100%	61,412	61,412
A00355	10. SIMMONS, NICHOLAS BLAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	50,490	50,490
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100%	49,535	54,488
A00095	12. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100%	62,296	62,296
A00440	13. WARREN, DEANNA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	46,241	53,408
20005C	14. SHOFFNER, CODY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	38,079	38,079
22005C	15. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100%	44,557	44,557
24003C	16. PRIVETT, TERRY	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100%	52,053	52,053
25002C	17. VACANT (VARDELL)--OVRIP	D020C	INST INFORMATION TECHNOLOGY COORDII	C125	12.0	100%	78,767	78,767
23001C	18. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100%	56,826	56,826
24004C	19. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	56,297	56,297
19008C	20. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	49,252	49,252
25001C	21. GONGLOFF, CATHERINE	D020C	INST INFORMATION TECHNOLOGY COORDII	C125	12.0	100%	48,599	48,599
24006C	22. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	56,297	56,297
24007C	23. VACANT (PETTY)--OVRIP	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	53,825	53,825
A00148	24. BUTLER, KYLE	2074	TECHNICAL DIRECTOR		12.0	100%	40,693	40,693
23003C	25. BARNETT, ERIC T.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	49,223	49,223
21001C	26. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100%	46,842	46,842
17018C	27. DEATON, MALLORIE	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,894	32,894
24005C	28. GOODWIN, GINA	D022C	SYSTEMS SPECIALIST	C122	12.0	100%	47,656	47,656
24008C	29. MCMASTERS, TRACEY A.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	47,215	47,215
19005C	30. FULTON, LORETTA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
15009C	31. HALL, LEIGH ANNE	C037C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	33,408	33,408
22002C	32. COOPER, TERRI	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	41,982
20006C	33. VACANT (WILLIAMS)--OVRIP	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	46,011	46,011

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
19012C	34. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	37,734	37,734
19007C	35. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	44,192	44,192
24002C	36. KELLY, TERRY	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	46,748	46,748
23002C	37. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	45,866	45,866
19027C	38. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	36,994
19024C	39. PICKNEY, JAMES	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	36,994
09068C	40. BOOKER, CHARLOTTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
16076C	41. NICHOLS, LEAMOND KEITH	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	39,098	39,098
19011C	42. AMPUEDA TOSTA, ALLEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	36,994
15040C	43. CURETON, MISTY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,251
15044C	44. REALLOC TO POOL FY 19 BUDGET CUT	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,368	0
19025C	45. BRYANT, KRISTEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
22003C	46. ADAMS, CHRIS	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,827	42,827
20007C	47. CRITTENDEN, JASON	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	42,000	42,000
20009C	48. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	46,085	46,085
22006C	49. STAPLETON, BRIAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,159
19014C	50. WILLIAMS, MEGAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
19013C	51. BRYANT, LOUIS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
20001C	52. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLAN	C120	12.0	100%	39,622	39,622
19023C	53. GROVES, JONATHAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	43,344	43,344
19031C	54. COLLINS, CODY	D062C	DATABASE ANALYST	C119	12.0	100%	36,265	36,265
22001C	55. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,683	43,683
19026C	56. MONTGOMERY, ANGELA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
19010C	57. HART, GREGORY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
19018C	58. PONCE, CAROLYN	D062C	DATABASE ANALYST	C119	12.0	100%	39,530	39,530
19004C	59. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	36,994
							2,781,219	
615000 Part-Time Labor							169,148	
710000 Supplies & Services							378,472	
720000 Travel							40,000	
730000 Capital Outlay							322,000	
830000 Interfund Obligations							(406,435)	
861000 Interfund Transfer							-	
620000 Pool Staff Benefits							1,022,128	
ACCOUNT TOTAL							4,306,532	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name IT Store
FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00405	1. BOOTHMAN, HEATHER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	41,414	41,414
								41,414
	615000 Part-Time Labor							20,000
	710000 Supplies & Services							667,231
	711702 Budgeted Recoveries							(304,814)
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,010
	ACCOUNT TOTAL							436,841

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Compressed Video Network
FOAPAL 110000-313041-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. VACANT (KOPP)	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100%	12,790	12,790
18015C	2. VACANT (DOWNUM)	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	34,072	34,072
09102C	3. BELANGER, SOPHIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							69,126	69,126
615000 Part-Time Labor								30,000
710000 Supplies & Services								63,511
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,743
ACCOUNT TOTAL								192,380

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Campus Card Office
FOAPAL 110000-313020-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00342	1. PUCKETT, SHERYL A.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,500	42,500
17031C	2. HUFSTEDLER, SHERRY	D067C	INFORMATION SECURITY SYSTEMS ANALYST	C117	12.0	100%	33,149	33,149
							75,649	
615000 Part-Time Labor								0
710000 Supplies & Services								20,000
720000 Travel								1,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,585
ACCOUNT TOTAL								122,984

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 20187/2019

Department Name Beck PRIDE Center
FOAPAL 132009-258103-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
P00183	1. NASH, LYNDA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	68,144	68,144
06018C	2 WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,425	19,425
							87,569	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,532
ACCOUNT TOTAL								115,101

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2018-2019**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00187	1. MOHAJIR, TERRY	2450	DIRECTOR OF ATHLETICS		12.0	100%	305,000	305,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	80,800
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00281	4. VACANT (MARTIN)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,000
A00231	5. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	54.41%	22,632	22,632
A00211	6. GEORGE, PHILIP	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	53.07%	26,535	26,535
A00234	7. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	57.13%	23,250	23,250
A00192	8. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	44.72%	34,361	34,361
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	52,000	52,000
A00214	10. HAUKAP, ADAM	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	85,000	85,000
A00229	11. VACANT (JONES)	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00496	12. MCCANTS, CARLOS	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	0	25,000
A00428	13. WOIDT, ELIZABETH	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	89.82%	36,000	36,000
A00437	14. VACANT (THOMPSON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	62.70%	18,949	18,949
A00084	15. VACANT (DELLWO)	2106	PROJECT/PROGRAM SPECIALIST		12.0	69.57%	23,354	23,654
A00406	16. REALLOCATED TO STRENGTH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	25,000	0
A00423	17. MARCHAND, ROBERT	2460	ASSISTANT COACH		12.0	100%	22,500	22,500
15004C	18. PERRY, MALLORY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,000	30,000
06048C	19. REALLOCATED POSITION FROM WBB	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,619	19,619
18005C	20. CARTER, KAREN E.	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,884	34,884
12011C	21. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	27,353
16084C	22. WEEDON, TYLER	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	25%	7,832	7,832
05007C	23. VACANT (MILES)	S081C	APPRENTICE TRADESMAN	C105	12.0	60%	10,774	10,774
	24. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
	25. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
							1,119,369	
615000 Part-Time Labor							25,524	
611100 Non-Classified Longevity Bonus							700	
612400 Classified Longevity Bonus							700	
710000 Supplies & Services							398,681	
720000 Travel							53,000	
730000 Capital Outlay							0	
864000 Transfers							0	
620000 Pool Staff Benefits							314,170	
ACCOUNT TOTAL							1,912,144	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,000
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	31,719	31,719
A00232	3. GRADDY, CHRISTOPHER	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,906	30,906
A00270	4. CUTHBERTSON, MARK	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	18,000	18,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
							155,625	
615000 Part-Time Labor							2,500	
611100 Non-Classified Longevity Bonus							600	
710000 Supplies & Services							65,750	
720000 Travel							5,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							45,431	
ACCOUNT TOTAL								274,906

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00215	1. WEEMS, JOEL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	76,000	76,000
06049C	2. CLARK, DEBORAH	C087C	ADMINISTRATIVE SPECIALIST I1	C106	12.0	85.17%	16,058	16,058
15138C	3. SHANNON, NICOLE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
								121,309
615000 Part-Time Labor								0
710000 Supplies & Services								37,750
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,180
ACCOUNT TOTAL								199,239

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	100%	75,000	75,000
F00067	2. RUSH, SIMONE	2204	INSTRUCTOR/12 MO		12.0	100%	30,600	30,600
F00066	3. KABAY, MATTHEW	2204	INSTRUCTOR/12 MO		12.0	100%	30,600	30,600
A00451	4. VACANT (NORMAN)	2468	TRAINER		12.0	100%	30,600	30,600
A00450	5. ENNIS, ERIC	2468	TRAINER		12.0	100%	33,723	33,723
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	10,613
							232,362	232,362
615000 Part-Time Labor								10,405
611100 Non-Classified Longevity Bonus								900
710000 Supplies & Services								97,075
720000 Travel								18,375
730000 Capital Outlay								0
620000 Pool Staff Benefits								58,614
ACCOUNT TOTAL								417,731

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00186	1. ANDERSON, ROBERT BLAKE	2443	HEAD FOOTBALL COACH		12.0	100%	183,625	186,196
A00189	2. RUDOLPH, ALLEN	2447	OFFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00193	3. CAUTHEN, JOE	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	151,527	151,527
A00197	4. EARLY, BRIAN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00198	5. JOHNSON, ALLEN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00190	6. FAULKNER, BUSTER	2446	DEFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00199	7. PAREMSKI, NICK	2452	ASSISTANT FOOTBALL COACH		12.0	100%	65,000	65,000
A00194	8. CEFALO, KYLE	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00195	9. MCKENZIE, NORVAL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	100,000	100,000
A00493	10. TAYLOR, CARL	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	120,000	120,000
A00494	11. BUCKNER, CHRIS	2460	ASSISTANT COACH		12.0	100%	40,000	40,000
A00434	12. CONLEY, SCOTT	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	65,000	65,000
A00221	13. BUTTGEN, CHRISTOPHER	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
12038C	14. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	27,353
09103C	15. FOSTER, YVONNE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,011	22,011
A00400	16. ROBERSON, DAVE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
A00379	17. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	23.38%	9,788	9,788
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
							1,408,149	
615000 Part-Time Labor							32,191	
612400 Classified Longevity Bonus							800	
710000 Supplies & Services							1,341,795	
720000 Travel							1,063,000	
730000 Capital Outlay							0	
863000 Debt Service Transfers							0	
620000 Pool Staff Benefits							409,949	
ACCOUNT TOTAL							4,255,884	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00227	1. JACKSON, RYAN	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,000	40,000
A00420	2. IVEY, PATRICK	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00424	3. HILL, BRIGHTON	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	23,000	23,000
A00228	4. VACANT (HARRIS)	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	20,000	20,000
A00406	5. MURPHY, MATTHEW	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	17,681
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
								196,294
615000 Part-Time Labor								22,530
710000 Supplies & Services								13,800
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,033
ACCOUNT TOTAL								291,657

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00188	1. BALADO, MIKE	2444	HEAD MEN BASKETBALL COACH		12.0	100%	159,402	161,634
A00323	2. SCUTERO, MIKE	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00321	3. STANLEY, CASEY JAMES	2460	ASSISTANT COACH		12.0	100%	58,000	58,000
A00322	4. WALDEN, VINCE	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. HOLLOWAY, FRANK	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	20,000	27,500
06047C	6. VACANT (HOLLOWAY)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	18,855
							407,689	
615000 Part-Time Labor								6,000
710000 Supplies & Services								247,500
720000 Travel								300,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								118,637
ACCOUNT TOTAL								1,079,826

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. HARDY, LENNY	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
A00223	3. GUARNO,RICK	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
							137,000	
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								600
710000 Supplies & Services								119,356
720000 Travel								189,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>40,042</u>
ACCOUNT TOTAL								486,748

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	46.43%	32,500	32,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.13%	11,000	11,000
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	34.66%	10,000	10,000
							69,500	
615000 Part-Time Labor							6,000	
611100 Non-Classified Longevity Bonus							236	
710000 Supplies & Services							59,312	
720000 Travel							117,300	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							20,293	
ACCOUNT TOTAL							272,641	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	53.57%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	24,604	24,604
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	61.87%	17,850	17,850
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	65.34%	18,850	18,850
								98,804
615000 Part-Time Labor								6,000
611100 Non-Classified Longevity Bonus								364
710000 Supplies & Services								58,712
720000 Travel								117,300
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,858
ACCOUNT TOTAL								310,038

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	60,000	60,000
A00217	2. LOCKE, SHANNON	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
								100,613
615000 Part-Time Labor								1,250
710000 Supplies & Services								61,755
720000 Travel								150,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,190
ACCOUNT TOTAL								339,808

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2018/2019

Department Name Men's Golf
 FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00207	1. HAGAN, MIKE	2441	HEAD COACH		12.0	100%	55,000	55,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
								65,613
615000 Part-Time Labor								0
710000 Supplies & Services								30,745
720000 Travel								50,650
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,005
ACCOUNT TOTAL								163,013

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00203	1. REHR, DAVID	2441	HEAD COACH		12.0	100%	75,000	75,000
A00218	2. GERWIG, BRIAN	2460	ASSISTANT COACH		12.0	100%	36,000	36,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
							121,613	
615000 Part-Time Labor							12,900	
710000 Supplies & Services							45,950	
720000 Travel							175,515	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							32,301	
ACCOUNT TOTAL								388,279

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00201	1. BOYER, BRIAN K.	2441	HEAD COACH		12.0	100%	113,283	114,869
A00224	2. RADEMACHER, AUTUMN	2460	ASSISTANT COACH		12.0	100%	62,000	62,000
A00225	3. GAMBLE, AUNDREA	2460	ASSISTANT COACH		12.0	100%	34,000	34,000
A00216	4. JOHNSON, DEIDRA	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00453	5. MARSO, ADAM	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	17,681	17,681
12019C	6. ELLIS, LAURIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,292	25,268
							308,818	308,818
615000 Part-Time Labor								5,021
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								160,475
720000 Travel								264,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,099
ACCOUNT TOTAL								828,213

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00206	1. LANGE, KARL	2441	HEAD COACH		12.0	100%	48,000	48,000
								48,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							30,650
	720000 Travel							59,830
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,920
	ACCOUNT TOTAL							152,400

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2018/2019

Department Name Women's Golf
 FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	10,613
								58,613
615000 Part-Time Labor								0
710000 Supplies & Services								25,993
720000 Travel								54,325
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,968
ACCOUNT TOTAL								152,899

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	45,000	45,000
							45,000	
615000 Part-Time Labor								0
710000 Supplies & Services								32,800
720000 Travel								50,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,095
ACCOUNT TOTAL								141,645

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						5,025,402
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							5,025,402

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name First National Bank Arena
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	28,750	28,750
A00230	2. VACANT (PIETZ)	2306	ASSISTANT DIRECTOR CONVOCATION CENTER - MA		12.0	25%	11,111	11,111
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	13,532	12,750
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	11,381	11,381
A00208	5. VACANT (CARMACK)	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	12,649	12,649
A00063	6. VACANT (RYAN)--OVRIP	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	10,082	10,082
A00404	7. PENDERGIST, JAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	8,924	8,924
15108C	8. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	7,313	7,313
03032C	9. ABSHIER, ELMER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,210	2,210
17024C	10. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	25%	9,733	9,733
16081C	11. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	25%	7,989	7,989
05001C	12. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,671	4,671
16087C	13. CRABTREE, JEFFREY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	25%	4,579	7,678
12091C	14. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	6,508	6,508
05006C	15. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,959	4,489
12083C	16. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	6,443	7,425
11007C	17. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	6,749	6,016
17030C	18. REALLOC TO POOL	B076C	RESEARCH PROJECT ANALYST	C117	12.0	25%	8,537	0
08012C	19. DARVIS, JULIANNA	C078C	CASHIER	C108	12.0	25%	5,626	5,626
03020C	20. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,210	2,210
							167,515	
615000 Part-Time Labor								30,000
611100 Non-Classified Longevity Bonus								775
612400 Classified Longevity Bonus								775
710000 Supplies & Services								342,022
720000 Travel								7,500
730000 Capital Outlay								0
711501 Purchase For Resale								0
620000 Pool Staff Benefits								53,514
ACCOUNT TOTAL								602,101

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Concessions
FOAPAL 310050-413302-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	1. VACANT (HONEYCUTT)	2106	PROJECT PROGRAM SPECIALIST (07/01 - 10/30)		12.0	100%	0	0
	615000 Part-Time Labor						0	0
	611100 Non-Classified Longevity Bonus						0	0
	710000 Supplies & Services						5,700	0
	711702 Budgeted Recoveries						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	711501 Purchase For Resale						0	0
	620000 Pool Staff Benefits						0	0
								5,700

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00127	1. BRAKE, HEATHER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,800	40,800
A00124	2. THOMPSON, ADONIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	88.64%	41,290	41,290
A00384	3. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	35,571	35,571
A00126	4. DAWSON, BRITTANY	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	33,000	33,000
09099C	5. MCGOWAN, KATIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
A00500	6. LUND, AUBREE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	29,836	29,836
15025C	7. JONES, KATHY	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,436	30,436
A00466	8. VACANT (SANFORD)	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	29,251	29,251
06050C	9. TURNER, MELISSA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,010	20,010
20010C	10. HICKS, DAVID	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	38,844	38,844
A00068	11. PONDER, KELLY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,118	30,118
06022C	12. OVERBY, SAMANTHA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	75%	14,141	14,141
	13. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
	14. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	11,600
							388,324	
615000 Part-Time Labor							60,000	
612400 Classified Longevity Bonus							2,000	
710000 Supplies & Services							556,259	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Institutional Aid							0	
740000 Debt Service Fees							0	
824000 Internal Financing Transfers							0	
780000 Contingency							567,901	
850000 Intrafund Transfer							374,980	
863000 Debt Service Transfers							208,090	
620000 Pool Staff Benefits							118,138	
ACCOUNT TOTAL								2,275,692

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Village Apartments
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	(PONDER) - REALLOCATED TO RES LIFE DIRECTOR	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	100%	0	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								23,200
615000 Part-Time Labor								16,830
612400 Classified Longevity Bonus								0
710000 Supplies & Services								341,400
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								4,794
750000 Scholarships								12,000
822000 Interfund Plant Transfers								0
863000 Debt Service								823,208
620000 Pool Staff Benefits								400
ACCOUNT TOTAL								1,221,832

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name University Hall
FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							11,600	
615000 Part-Time Labor							95,000	
710000 Supplies & Services							175,500	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							5,400	
620000 Pool Staff Benefits							481	
ACCOUNT TOTAL								287,981

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Arkansas Hall
FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
	615000	Part-Time Labor						100,000
	710000	Supplies & Services						204,100
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						5,000
	620000	Pool Staff Benefits						508
	ACCOUNT TOTAL							321,208

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2018/2019

Department Name Kay's Hall
 FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								23,200
615000 Part-Time Labor								168,000
710000 Supplies & Services								398,700
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								14,000
740000 Debt Service Fees								3,000
863000 Debt Service								298,250
620000 Pool Staff Benefits								<u>1,277</u>
ACCOUNT TOTAL								906,427

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2018/2019

Department Name Northpark Quads
 FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							23,200	
615000 Part-Time Labor							130,000	
710000 Supplies & Services							481,500	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							10,500	
740000 Debt Service Fees							5,456	
863000 Debt Service							1,559,954	
620000 Pool Staff Benefits							1,579	
ACCOUNT TOTAL								2,212,189

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Honors Hall
FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
	615000	Part-Time Labor						81,000
	710000	Supplies & Services						288,225
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						5,000
	863000	Debt Service						508,530
	620000	Pool Staff Benefits						1,000
	ACCOUNT TOTAL							895,355

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Honors LLC-2
FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						8,000	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	750000 Scholarships						0	0
	740000 Debt Service Fees						3,350	0
	825000 ADHE Annual Reserve Trans						42,405	0
	863000 Debt Service						455,435	0
	620000 Pool Staff Benefits						0	0
	ACCOUNT TOTAL							509,190

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Collegiate Park
FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							11,600	
615000 Part-Time Labor							70,000	
710000 Supplies & Services							267,825	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							7,200	
863000 Debt Service							645,143	
620000 Pool Staff Benefits							694	
ACCOUNT TOTAL								1,002,462

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Red Wolf Den
FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
	615000	Part-Time Labor						45,000
	710000	Supplies & Services						216,200
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						6,500
	740000	Debt Service Fees						6,500
	863000	Debt Service						734,678
	620000	Pool Staff Benefits						613
	ACCOUNT TOTAL							1,021,091

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Living Learning Community
FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
								37,000
								133,310
								0
								0
								5,900
								3,250
								373,835
								628
	ACCOUNT TOTAL							565,523

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Pack Place
FOAPAL 310025-413271-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
615000 Part-Time Labor								33,660
710000 Supplies & Services								1,500
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								6,200
740000 Debt Service Fees								0
863000 Debt Service								0
620000 Pool Staff Benefits								250
ACCOUNT TOTAL								53,210

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name The Circle
FOAPAL 310025-413272-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
615000 Part-Time Labor								22,440
710000 Supplies & Services								1,250
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								6,000
740000 Debt Service Fees								0
863000 Debt Service								0
620000 Pool Staff Benefits								250
ACCOUNT TOTAL								41,540

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Delta Zeta - Sorority Housing
FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							19,034
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							138,892
	822000 Interfund Plant Transfer							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Chi-Omega - Sorority Housing
FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	615000 Part-Time Labor							0
	710000 Supplies & Services							19,034
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							138,892
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Zeta Tau Alpha - Sorority Housing
FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	615000	Part-Time Labor						0
	710000	Supplies & Services						19,034
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	822000	Interfund Plant Transfer						0
	825000	ADHE Annual Reserve Transfer						10,064
	863000	Debt Service						138,892
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Alpha Omicron Pi - Sorority Housing
FOAPAL 310034-413254-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	615000 Part-Time Labor							0
	710000 Supplies & Services							19,034
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							138,892
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2018/2019

Department Name Alpha Gamma Delta - Sorority Housing
 FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	615000	Part-Time Labor						0
	710000	Supplies & Services						19,034
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	822000	Interfund Plant Transfer						0
	825000	ADHE Annual Reserve Tran						10,064
	863000	Debt Service						138,892
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Custodial Care - Residence Life
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
16086C	1. ROUSSEAU, JIMMY	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	31,327	31,327
16002C	2. COCHERELL, KATHLEEN	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	31,327	31,327
04015C	3. LINGO, JOSEPH TYLER	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,838	19,838
03079C	4. COBB, JACOB	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
04016C	5. GRIFFIN, BONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,838	19,838
03095C	6. SCOTT, CEDRIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03059C	7. MUNN, BRENDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03081C	8. BALDWIN, WENDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03086C	9. FRANKS, BETHANY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03060C	10. CROSSFIELD, JOE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03087C	11. VACANT (ROBINSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03082C	12. COOTS, BETTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03083C	13. CHRISTENSEN, DOUGLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03088C	14. CASTANEDA, CHRISTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03093C	15. KING, LONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03090C	16. DOUGLAS, GLEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03084C	17. REEVES, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03091C	18. DOLLAR, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,035	18,035
03096C	19. HAMBERRY, GLORIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03099C	20. BISHOP, KYLE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03097C	21. SCHROADER, ERIKA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
04014C	22. MOODY, GISELLA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,838	19,838
							425,223	
615000 Part-Time Labor							11,000	
612400 Classified Longevity Bonus							1,300	
710000 Supplies & Services							331,995	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							172,480	
ACCOUNT TOTAL								941,998

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Maintenance - Student Affairs
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
17026C	1. HAFF, EDWARD	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	34,149	34,149
16085C	2. CHARETTE, CHRIS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,832	34,832
15110C	3. TICE, MARLIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15111C	4. DENTON, JERROD	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15085C	5. HENRY, KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	30,436
15086C	6. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,665	31,665
15087C	7. VACANT (HART)	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
15088C	8. OGLES, HERBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,436	30,436
09105C	9. BROWN, NICOLE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
15112C	10. BARNES, RAYMOND	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15113C	11. WOOD, TIMOTHY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
05020C	12. COPELIN, JAMES	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
05032C	13. VACANT (GRAVES)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
05009C	14. VACANT (DIXON)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
05037C	15. VACANT (PRESSER)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	17,957
							404,165	
615000 Part-Time Labor							41,137	
612400 Classified Longevity Bonus							1,200	
710000 Supplies & Services							241,862	
720000 Travel							0	
730000 Capital Outlay							20,000	
620000 Pool Staff Benefits							175,619	
ACCOUNT TOTAL								883,983

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Parking Services
FOAPAL 320150-411002-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	56,308	56,308
12054C	2. JONES, JERRY	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	25,773	25,773
09106C	3. GRIFFIN, KIRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
15136C	4. FORREST, VERA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
12060C	5. MARGULIS, WILLIAM	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
							159,517	
615000 Part-Time Labor							24,210	
611100 Non-Classified Longevity Bonus							700	
612400 Classified Longevity Bonus							0	
710000 Supplies & Services							400,648	
720000 Travel							0	
730000 Capital Outlay							30,000	
740000 Debt Service Fees							413	
863000 Debt Service							516,743	
620000 Pool Staff Benefits							59,007	
ACCOUNT TOTAL								1,191,238

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Dining Services
FOAPAL 310050-413301-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19	
	615000	Part-Time Labor					0	0	
	710000	Supplies & Services					223,114	223,114	
	720000	Travel					0	0	
	730000	Capital Outlay					40,000	40,000	
	750000	Scholarships					0	0	
	8220000	Interfund Plant Transfers					0	0	
	620000	Pool Staff Benefits					0	0	
	ACCOUNT TOTAL							263,114	263,114

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00049	1. VACANT (TATE)	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	91,385	0
A00130	2. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	44,320	44,320
A00348	3. MOVED TO FITNESS & RECREATION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	0%	0	0
A00042	4. JOHNSON, CRAIG	2901	ASST VC FOR STUDENT AFFAIRS		12.0	35.38%	37,104	37,104
A00128	5. CRAIN, MORGAN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,720	36,720
A00129	6. MAYS, BOOKER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	30,600	30,600
14033C	7. DUNCAN, RICK	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	30,279	30,279
09107C	8. HAILEY, ROBERT	M080C	STUDENT UNION SECTION MANAGER	C109	12.0	100%	22,486	22,486
03085C	9. VACANT (MILLER)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	19,027	19,027
A00445	10. COPELAND, SHANE D.	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	42,055	42,055
03089C	11. HUGGINS, ADDISON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	19,027	19,027
03092C	12. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,035	19,027
12039C	13. PONDER, SARAH	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,353	27,353
05012C	14. RILEY, JARROD	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,839	19,839
16049C	15. REALLOCATED TO UPD	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	34,764	0
A00125	16. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	36,748
06016C	17. STAMATIS, SYDNEY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	18,855
	18. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
	19. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							426,640	
615000 Part-Time Labor							16,483	
611100 Non-Classified Longevity Bonus							1,683	
612400 Classified Longevity Bonus							1,900	
710000 Supplies & Services							468,228	
720000 Travel							0	
730000 Capital Outlay							0	
790300 Non-Mandatory Transfers							0	
620000 Pool Staff Benefits							138,013	
ACCOUNT TOTAL								1,052,947

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Student Affairs Publications
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00125	1. REALLOCATED TO STUDENT DEVELOPMENT & LEADERSHIP	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,748	0
06016C	2. REALLOCATED TO STUDENT DEVELOPMENT & LEADERSHIP	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Conference Services
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	41,471	41,471
								41,471
615000 Part-Time Labor								0
710000 Supplies & Services								10,506
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								17,596
								69,573

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Revised Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							46,400	
615000 Part-Time Labor							44,765	
710000 Supplies & Services							71,500	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service Fees							1,238	
863000 Debt Service							1,199,507	
620000 Pool Staff Benefits							550	
								1,363,960

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2018/2019

Department Name Laundry
FOAPAL 310025-413213-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 17/18	Salaries 18/19
	615000 Part-Time Labor							0
	710000 Supplies & Services							133,222
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							133,222